

## Total Annual Expenditures and Authorized Services by Residence

### For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$63,360	\$98,931	\$15,840	\$24,733	64.1%
Home of Parent or Guardian	11,882	\$142,765,492	\$251,626,175	\$12,015	\$21,177	56.7%
Independent Living or Supported Living	542	\$31,804,418	\$44,306,023	\$58,680	\$81,745	71.8%
Developmental Center/State Hospital	0					
Correctional Institution	8	\$355,909	\$349,645	\$44,489	\$43,706	101.8%
Community Care Facility (CCF)	691	\$74,493,717	\$98,725,965	\$107,806	\$142,874	75.5%
ICF Facility & Continuous Nursing	100	\$3,770,160	\$6,916,571	\$37,702	\$69,166	54.5%
Skilled Nursing Facility (SNF)	88	\$2,038,063	\$3,047,042	\$23,160	\$34,625	66.9%
Foster Home, Children	179	\$1,244,956	\$2,250,786	\$6,955	\$12,574	55.3%
Family Home, Adults	4	\$158,012	\$268,670	\$39,503	\$67,168	58.8%
Psychiatric Treatment Facility	11	\$2,436,155	\$2,704,103	\$221,469	\$245,828	90.1%
Rehabilitation Center	2	\$3,974	\$3,974	\$1,987	\$1,987	100.0%
Acute General Hospital	0					
Sub-Acute	3	\$42,514	\$51,607	\$14,171	\$17,202	82.4%
Community Treatment Facility	7	\$179,690	\$273,592	\$25,670	\$39,085	65.7%
Hospice	0					
Transient/Homeless	10	\$193,551	\$418,795	\$19,355	\$41,880	46.2%
Other	9	\$1,303,520	\$1,438,998	\$144,836	\$159,889	90.6%
<b>Totals:</b>	<b>13,540</b>	<b>\$260,853,493</b>	<b>\$412,480,878</b>	<b>\$19,265</b>	<b>\$30,464</b>	<b>63.2%</b>

### For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,735	\$21,873,465	\$34,878,375	\$7,998	\$12,753	62.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	117	\$862,004	\$1,337,195	\$7,368	\$11,429	64.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$5,033	\$6,854	\$2,516	\$3,427	73.4%
Other	0					
<b>Totals:</b>	<b>2,854</b>	<b>\$22,740,502</b>	<b>\$36,222,424</b>	<b>\$7,968</b>	<b>\$12,692</b>	<b>62.8%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$16,266	\$47,467	\$5,422	\$15,822	34.3%
Home of Parent or Guardian	6,497	\$67,279,093	\$118,865,368	\$10,355	\$18,295	56.6%
Independent Living or Supported Living	17	\$1,648,455	\$2,070,665	\$96,968	\$121,804	79.6%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$0	\$0	\$0	\$0	
Community Care Facility (CCF)	19	\$3,569,385	\$4,324,101	\$187,862	\$227,584	82.6%
ICF Facility & Continuous Nursing	3	\$532,334	\$623,260	\$177,445	\$207,753	85.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	61	\$382,875	\$913,514	\$6,277	\$14,976	41.9%
Family Home, Adults	1	\$98,396	\$127,210	\$98,396	\$127,210	77.4%
Psychiatric Treatment Facility	3	\$491,161	\$549,723	\$163,720	\$183,241	89.4%
Rehabilitation Center	1	\$233	\$233	\$233	\$233	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$938	\$938	\$938	\$938	100.0%
Hospice	0					
Transient/Homeless	2	\$9,805	\$143,779	\$4,903	\$71,889	6.8%
Other	1	\$246	\$1,982	\$246	\$1,982	12.4%
<b>Totals:</b>	<b>6,611</b>	<b>\$74,029,186</b>	<b>\$127,668,239</b>	<b>\$11,198</b>	<b>\$19,311</b>	<b>58.0%</b>

**For age 22 years and older**

Out-of-State	1	\$47,095	\$51,464	\$47,095	\$51,464	91.5%
Home of Parent or Guardian	2,650	\$53,612,935	\$97,882,432	\$20,231	\$36,937	54.8%
Independent Living or Supported Living	525	\$30,155,963	\$42,235,358	\$57,440	\$80,448	71.4%
Developmental Center/State Hospital	0					
Correctional Institution	6	\$355,909	\$349,645	\$59,318	\$58,274	101.8%
Community Care Facility (CCF)	672	\$70,924,332	\$94,401,864	\$105,542	\$140,479	75.1%
ICF Facility & Continuous Nursing	97	\$3,237,826	\$6,293,311	\$33,380	\$64,880	51.5%
Skilled Nursing Facility (SNF)	88	\$2,038,063	\$3,047,042	\$23,160	\$34,625	66.9%
Foster Home, Children	1	\$77	\$77	\$77	\$77	100.0%
Family Home, Adults	3	\$59,616	\$141,460	\$19,872	\$47,153	42.1%
Psychiatric Treatment Facility	8	\$1,944,994	\$2,154,380	\$243,124	\$269,298	90.3%
Rehabilitation Center	1	\$3,741	\$3,741	\$3,741	\$3,741	100.0%
Acute General Hospital	0					
Sub-Acute	3	\$42,514	\$51,607	\$14,171	\$17,202	82.4%
Community Treatment Facility	6	\$178,753	\$272,655	\$29,792	\$45,442	65.6%
Hospice	0					
Transient/Homeless	6	\$178,713	\$268,162	\$29,785	\$44,694	66.6%
Other	8	\$1,303,274	\$1,437,015	\$162,909	\$179,627	90.7%
<b>Totals:</b>	<b>4,075</b>	<b>\$164,083,805</b>	<b>\$248,590,215</b>	<b>\$40,266</b>	<b>\$61,004</b>	<b>66.0%</b>