

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,002	\$105,151,560	\$171,472,382	\$17,519	\$28,569	61.3%
Intellectual Disability	3,436	\$118,522,953	\$182,419,208	\$34,494	\$53,091	65.0%
Cerebral Palsy	227	\$5,646,024	\$8,306,527	\$24,872	\$36,593	68.0%
Epilepsy	198	\$5,684,198	\$8,272,741	\$28,708	\$41,782	68.7%
Category 5	305	\$4,924,264	\$8,149,594	\$16,145	\$26,720	60.4%
Other	3,372	\$20,924,494	\$33,860,426	\$6,205	\$10,042	61.8%
Totals:	13,540	\$260,853,493	\$412,480,878	\$19,265	\$30,464	63.2%

For Birth to age 2 years, inclusive

Autism	196	\$3,366,549	\$5,287,072	\$17,176	\$26,975	63.7%
Intellectual Disability	11	\$252,753	\$401,079	\$22,978	\$36,462	63.0%
Cerebral Palsy	1	\$3,768	\$5,838	\$3,768	\$5,838	64.6%
Epilepsy	2	\$33,053	\$58,528	\$16,526	\$29,264	56.5%
Category 5	38	\$604,215	\$922,286	\$15,900	\$24,271	65.5%
Other	2,606	\$18,480,164	\$29,547,621	\$7,091	\$11,338	62.5%
Totals:	2,854	\$22,740,502	\$36,222,424	\$7,968	\$12,692	62.8%

For age 3 years to 21 years, inclusive

Autism	4,548	\$53,130,340	\$91,652,150	\$11,682	\$20,152	58.0%
Intellectual Disability	977	\$14,238,191	\$24,208,750	\$14,573	\$24,779	58.8%
Cerebral Palsy	88	\$1,050,387	\$1,736,506	\$11,936	\$19,733	60.5%
Epilepsy	94	\$1,611,570	\$2,580,162	\$17,144	\$27,449	62.5%
Category 5	189	\$1,763,712	\$3,485,355	\$9,332	\$18,441	50.6%
Other	715	\$2,234,985	\$4,005,316	\$3,126	\$5,602	55.8%
Totals:	6,611	\$74,029,186	\$127,668,239	\$11,198	\$19,311	58.0%

For age 22 years and older

Autism	1,258	\$48,654,670	\$74,533,159	\$38,676	\$59,247	65.3%
Intellectual Disability	2,448	\$104,032,009	\$157,809,379	\$42,497	\$64,465	65.9%
Cerebral Palsy	138	\$4,591,868	\$6,564,183	\$33,274	\$47,567	70.0%
Epilepsy	102	\$4,039,575	\$5,634,051	\$39,604	\$55,236	71.7%
Category 5	78	\$2,556,337	\$3,741,954	\$32,774	\$47,974	68.3%
Other	51	\$209,346	\$307,489	\$4,105	\$6,029	68.1%
Totals:	4,075	\$164,083,805	\$248,590,215	\$40,266	\$61,004	66.0%