

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,976	\$66,854,769	\$113,938,973	\$13,435	\$22,898	58.7%
Autism & Intellectual Disability	518	\$19,665,445	\$28,776,764	\$37,964	\$55,554	68.3%
Autism & Intellectual Disability & Cerebral Palsy	13	\$509,156	\$683,852	\$39,166	\$52,604	74.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$2,395,689	\$3,642,982	\$140,923	\$214,293	65.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$107,624	\$130,743	\$53,812	\$65,371	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$546,159	\$664,551	\$136,540	\$166,138	82.2%
Autism & Intellectual Disability & Epilepsy	83	\$4,673,287	\$6,824,212	\$56,305	\$82,219	68.5%
Autism & Intellectual Disability & Category 5	29	\$1,196,130	\$2,196,246	\$41,246	\$75,733	54.5%
Autism & Cerebral Palsy	15	\$323,746	\$457,556	\$21,583	\$30,504	70.8%
Autism & Cerebral Palsy & Epilepsy	2	\$97,243	\$160,219	\$48,621	\$80,110	60.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$34,275	\$58,899	\$34,275	\$58,899	58.2%
Autism & Epilepsy & Category 5	10	\$180,722	\$239,859	\$18,072	\$23,986	75.3%
Autism & Epilepsy	97	\$4,873,131	\$7,676,083	\$50,238	\$79,135	63.5%
Autism & Category 5	235	\$3,694,186	\$6,021,443	\$15,720	\$25,623	61.4%
Intellectual Disability	2,058	\$62,846,004	\$98,770,629	\$30,537	\$47,994	63.6%
Intellectual Disability & Cerebral Palsy	245	\$8,420,508	\$12,724,077	\$34,369	\$51,935	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	237	\$12,662,845	\$17,642,961	\$53,430	\$74,443	71.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	\$860,654	\$1,283,466	\$43,033	\$64,173	67.1%
Intellectual Disability & Cerebral Palsy & Category 5	31	\$1,213,326	\$1,645,426	\$39,140	\$53,078	73.7%
Intellectual Disability & Epilepsy & Category 5	45	\$2,144,916	\$2,934,217	\$47,665	\$65,205	73.1%
Intellectual Disability & Epilepsy	421	\$19,036,684	\$28,696,048	\$45,218	\$68,162	66.3%
Intellectual Disability & Category 5	379	\$11,338,015	\$18,722,384	\$29,916	\$49,399	60.6%
Cerebral Palsy	157	\$3,992,686	\$5,904,968	\$25,431	\$37,611	67.6%
Cerebral Palsy & Epilepsy	31	\$1,022,920	\$1,552,607	\$32,997	\$50,084	65.9%
Cerebral Palsy & Epilepsy & Category 5	9	\$73,695	\$122,332	\$8,188	\$13,592	60.2%
Cerebral Palsy & Category 5	30	\$556,723	\$726,620	\$18,557	\$24,221	76.6%
Epilepsy & Category 5	58	\$2,529,805	\$3,568,928	\$43,617	\$61,533	70.9%
Epilepsy	140	\$3,154,393	\$4,703,812	\$22,531	\$33,599	67.1%
Category 5	305	\$4,924,264	\$8,149,594	\$16,145	\$26,720	60.4%
No Diagnosis	3,372	\$20,924,494	\$33,860,426	\$6,205	\$10,042	61.8%
Totals:	13,540	\$260,853,493	\$412,480,878	\$19,265	\$30,464	63.2%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	176	\$2,999,034	\$4,720,273	\$17,040	\$26,820	63.5%
Autism & Intellectual Disability	2	\$7,688	\$11,873	\$3,844	\$5,936	64.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$72,668	\$122,708	\$72,668	\$122,708	59.2%
Autism & Category 5	17	\$287,160	\$432,219	\$16,892	\$25,425	66.4%
Intellectual Disability	5	\$141,848	\$218,648	\$28,370	\$43,730	64.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$28,090	\$53,337	\$28,090	\$53,337	52.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$14,466	\$33,574	\$14,466	\$33,574	43.1%
Intellectual Disability & Category 5	4	\$68,349	\$95,520	\$17,087	\$23,880	71.6%
Cerebral Palsy	1	\$3,768	\$5,838	\$3,768	\$5,838	64.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$33,053	\$58,528	\$16,526	\$29,264	56.5%
Epilepsy	0					
Category 5	38	\$604,215	\$922,286	\$15,900	\$24,271	65.5%
No Diagnosis	2,606	\$18,480,164	\$29,547,621	\$7,091	\$11,338	62.5%
Totals:	2,854	\$22,740,502	\$36,222,424	\$7,968	\$12,692	62.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,022	\$44,132,784	\$77,342,503	\$10,973	\$19,230	57.1%
Autism & Intellectual Disability	253	\$4,313,811	\$6,706,663	\$17,051	\$26,509	64.3%
Autism & Intellectual Disability & Cerebral Palsy	3	\$117,669	\$132,218	\$39,223	\$44,073	89.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$576,458	\$676,868	\$192,153	\$225,623	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,844	\$9,393	\$4,844	\$9,393	51.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	18	\$398,684	\$687,991	\$22,149	\$38,222	58.0%
Autism & Intellectual Disability & Category 5	8	\$232,133	\$293,254	\$29,017	\$36,657	79.2%
Autism & Cerebral Palsy	11	\$238,951	\$347,311	\$21,723	\$31,574	68.8%
Autism & Cerebral Palsy & Epilepsy	1	\$39,166	\$50,769	\$39,166	\$50,769	77.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$34,275	\$58,899	\$34,275	\$58,899	58.2%
Autism & Epilepsy & Category 5	7	\$169,456	\$210,606	\$24,208	\$30,087	80.5%
Autism & Epilepsy	56	\$1,260,147	\$2,225,755	\$22,503	\$39,746	56.6%
Autism & Category 5	164	\$1,611,962	\$2,909,920	\$9,829	\$17,743	55.4%
Intellectual Disability	629	\$7,444,012	\$13,417,207	\$11,835	\$21,331	55.5%
Intellectual Disability & Cerebral Palsy	63	\$1,354,064	\$2,014,806	\$21,493	\$31,981	67.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	43	\$1,001,998	\$1,765,654	\$23,302	\$41,062	56.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$163,002	\$169,860	\$40,751	\$42,465	96.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$379,807	\$337,895	\$47,476	\$42,237	112.4%
Intellectual Disability & Epilepsy & Category 5	11	\$299,334	\$435,185	\$27,212	\$39,562	68.8%
Intellectual Disability & Epilepsy	84	\$1,190,474	\$2,345,768	\$14,172	\$27,926	50.8%
Intellectual Disability & Category 5	135	\$2,405,500	\$3,722,375	\$17,819	\$27,573	64.6%
Cerebral Palsy	56	\$641,582	\$1,130,368	\$11,457	\$20,185	56.8%
Cerebral Palsy & Epilepsy	12	\$169,106	\$297,969	\$14,092	\$24,831	56.8%
Cerebral Palsy & Epilepsy & Category 5	6	\$57,032	\$103,549	\$9,505	\$17,258	55.1%
Cerebral Palsy & Category 5	14	\$182,667	\$204,621	\$13,048	\$14,616	89.3%
Epilepsy & Category 5	26	\$586,239	\$1,085,987	\$22,548	\$41,769	54.0%
Epilepsy	68	\$1,025,331	\$1,494,175	\$15,078	\$21,973	68.6%
Category 5	189	\$1,763,712	\$3,485,355	\$9,332	\$18,441	50.6%
No Diagnosis	715	\$2,234,985	\$4,005,316	\$3,126	\$5,602	55.8%
Totals:	6,611	\$74,029,186	\$127,668,239	\$11,198	\$19,311	58.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	778	\$19,722,952	\$31,876,197	\$25,351	\$40,972	61.9%
Autism & Intellectual Disability	263	\$15,343,946	\$22,058,228	\$58,342	\$83,872	69.6%
Autism & Intellectual Disability & Cerebral Palsy	10	\$391,487	\$551,634	\$39,149	\$55,163	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$1,819,231	\$2,966,115	\$129,945	\$211,865	61.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$102,780	\$121,350	\$102,780	\$121,350	84.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$546,159	\$664,551	\$136,540	\$166,138	82.2%
Autism & Intellectual Disability & Epilepsy	65	\$4,274,603	\$6,136,221	\$65,763	\$94,403	69.7%
Autism & Intellectual Disability & Category 5	21	\$963,996	\$1,902,992	\$45,905	\$90,619	50.7%
Autism & Cerebral Palsy	4	\$84,795	\$110,244	\$21,199	\$27,561	76.9%
Autism & Cerebral Palsy & Epilepsy	1	\$58,076	\$109,450	\$58,076	\$109,450	53.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$11,266	\$29,253	\$3,755	\$9,751	38.5%
Autism & Epilepsy	40	\$3,540,316	\$5,327,620	\$88,508	\$133,191	66.5%
Autism & Category 5	54	\$1,795,064	\$2,679,304	\$33,242	\$49,617	67.0%
Intellectual Disability	1,424	\$55,260,144	\$85,134,774	\$38,806	\$59,786	64.9%
Intellectual Disability & Cerebral Palsy	182	\$7,066,444	\$10,709,272	\$38,827	\$58,842	66.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	193	\$11,632,757	\$15,823,970	\$60,273	\$81,989	73.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$697,652	\$1,113,606	\$43,603	\$69,600	62.7%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$833,520	\$1,307,531	\$36,240	\$56,849	63.8%
Intellectual Disability & Epilepsy & Category 5	34	\$1,845,582	\$2,499,031	\$54,282	\$73,501	73.9%
Intellectual Disability & Epilepsy	336	\$17,831,745	\$26,316,706	\$53,071	\$78,324	67.8%
Intellectual Disability & Category 5	240	\$8,864,166	\$14,904,488	\$36,934	\$62,102	59.5%
Cerebral Palsy	100	\$3,347,336	\$4,768,763	\$33,473	\$47,688	70.2%
Cerebral Palsy & Epilepsy	19	\$853,814	\$1,254,638	\$44,938	\$66,034	68.1%
Cerebral Palsy & Epilepsy & Category 5	3	\$16,663	\$18,783	\$5,554	\$6,261	88.7%
Cerebral Palsy & Category 5	16	\$374,056	\$521,999	\$23,378	\$32,625	71.7%
Epilepsy & Category 5	30	\$1,910,513	\$2,424,413	\$63,684	\$80,814	78.8%
Epilepsy	72	\$2,129,062	\$3,209,638	\$29,570	\$44,578	66.3%
Category 5	78	\$2,556,337	\$3,741,954	\$32,774	\$47,974	68.3%
No Diagnosis	51	\$209,346	\$307,489	\$4,105	\$6,029	68.1%
Totals:	4,075	\$164,083,805	\$248,590,215	\$40,266	\$61,004	66.0%