

Lanterman Regional Center

Expenditure Data
for Fiscal Year 2020-2021
Public Stakeholders Meeting
March 24, 2022

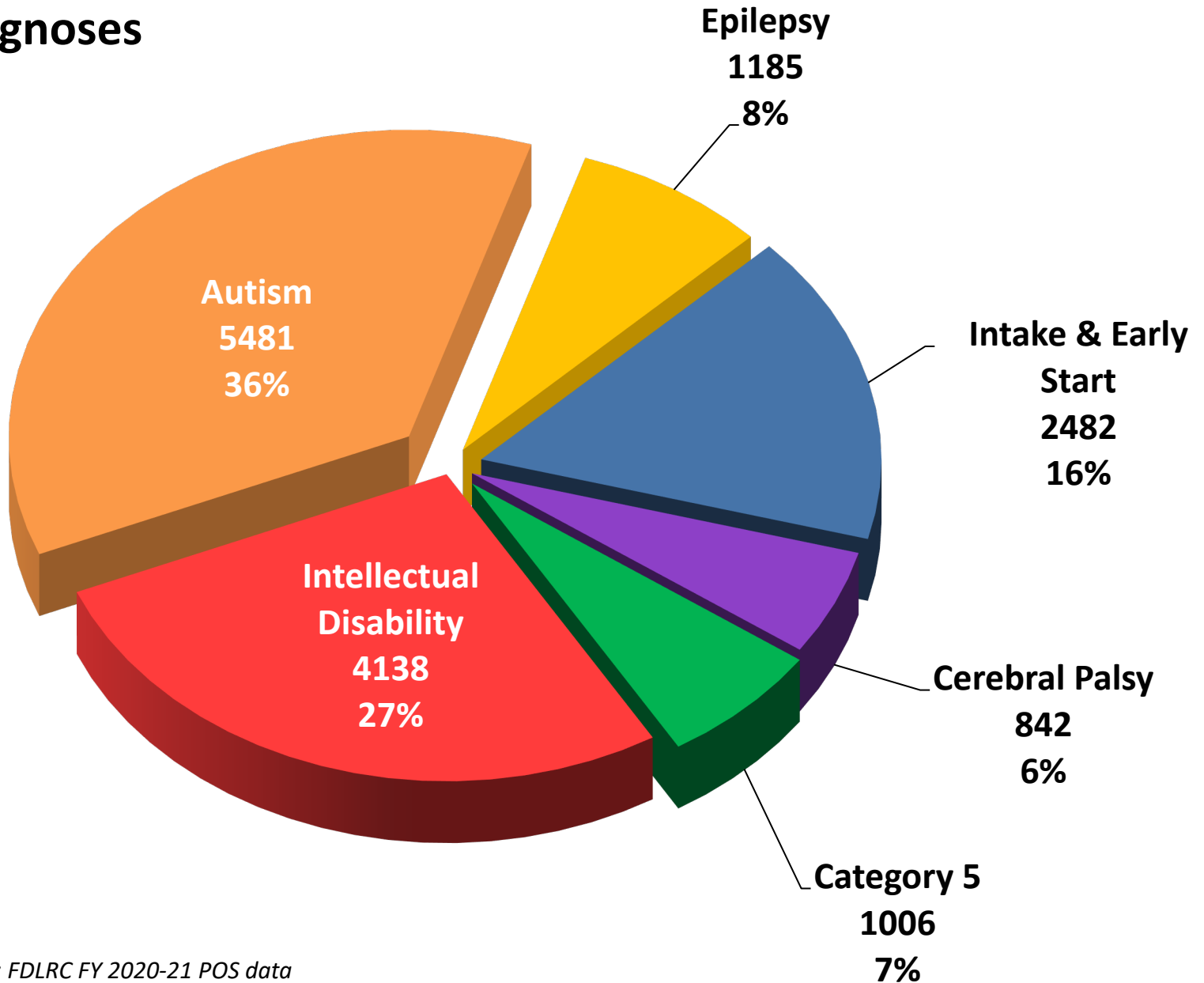
Why are we here?

- To inform you about FDLRC's purchase of service expenditures based on ethnicity, race, language and disability POS
- To gain insights from you about the reasons why differences in expenditures exist
- To share what we are doing to address disparity and gather other ideas from you about how we address it

FDLRC – Who we are:

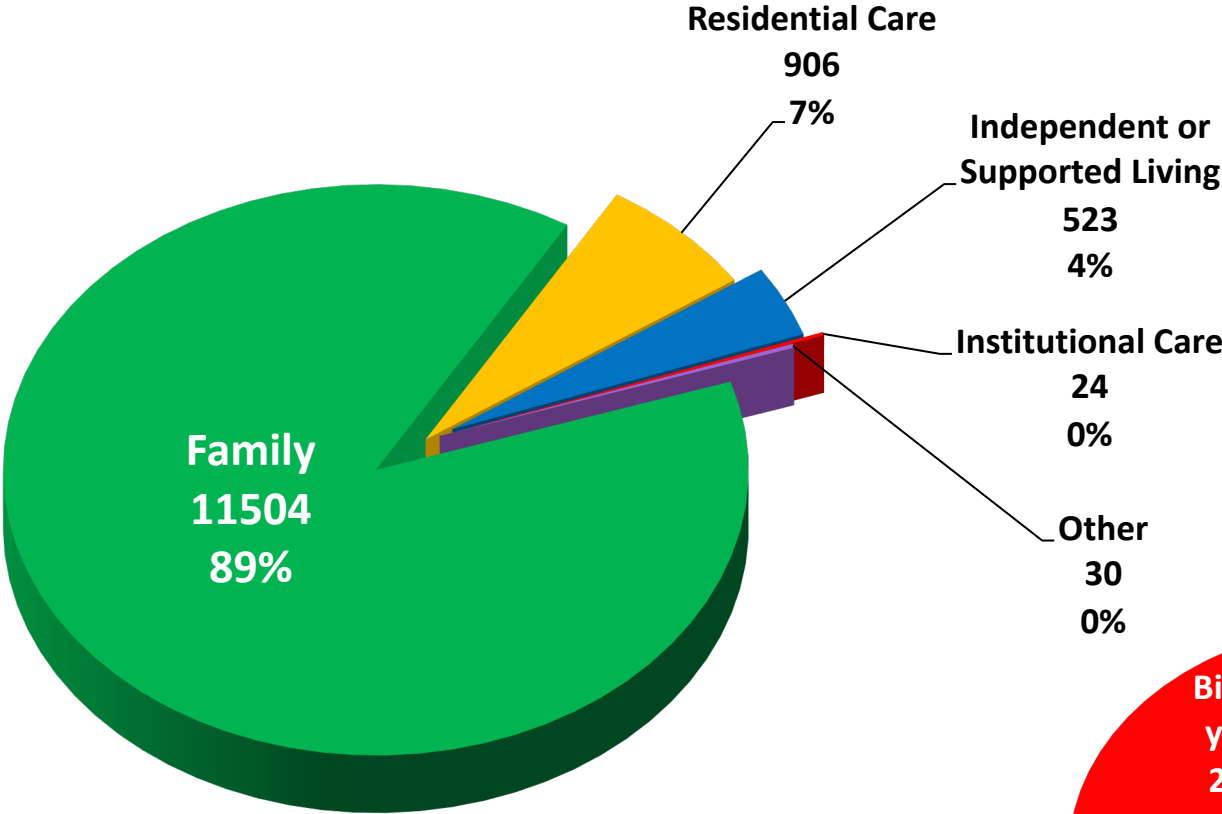
- FDLRC is one of 21 regional centers in California
- We now serve over 11,000 individuals in the Los Angeles, Pasadena and Foothill area
- We are a small regional center
- Our Purchase of Service (POS) allocation in fiscal year 2020-2021 was \$262 million
- We have 139 Service Coordinators
- 91.4% are bilingual

Diagnoses

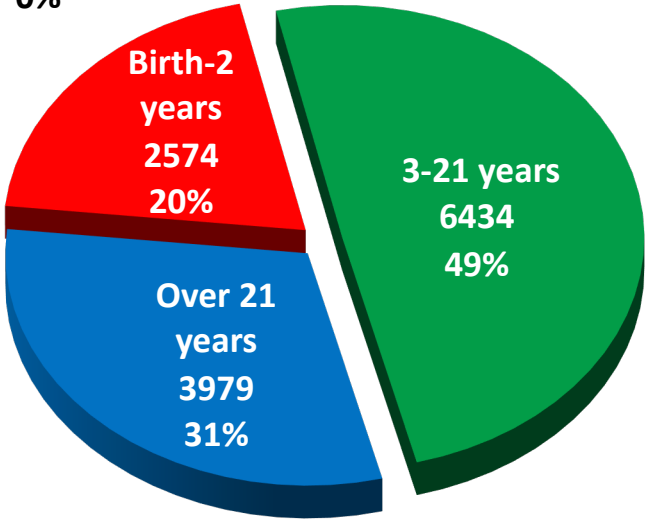


Data source: FDLRC FY 2020-21 POS data

Living Arrangement

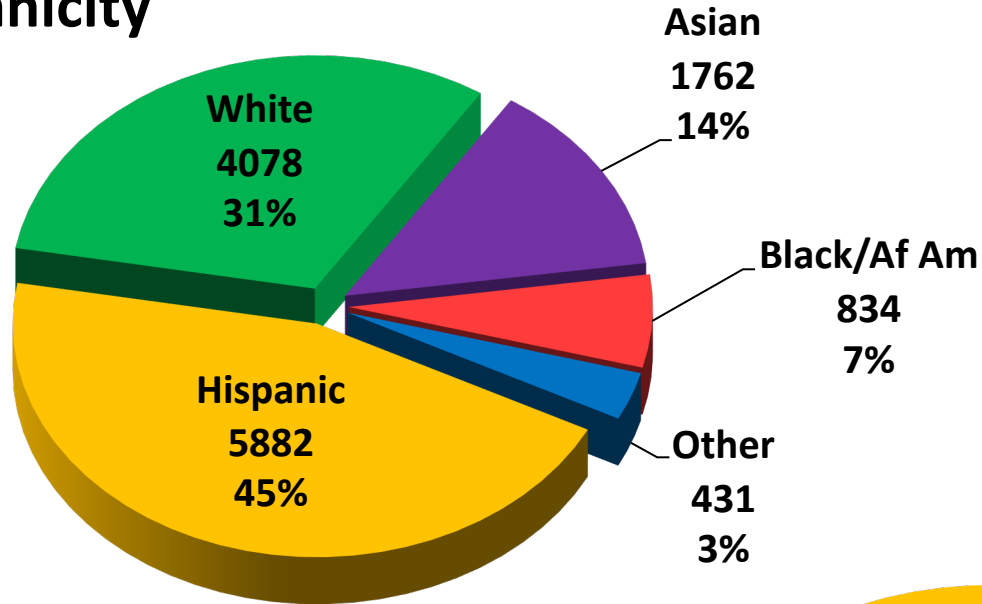


Years of Age

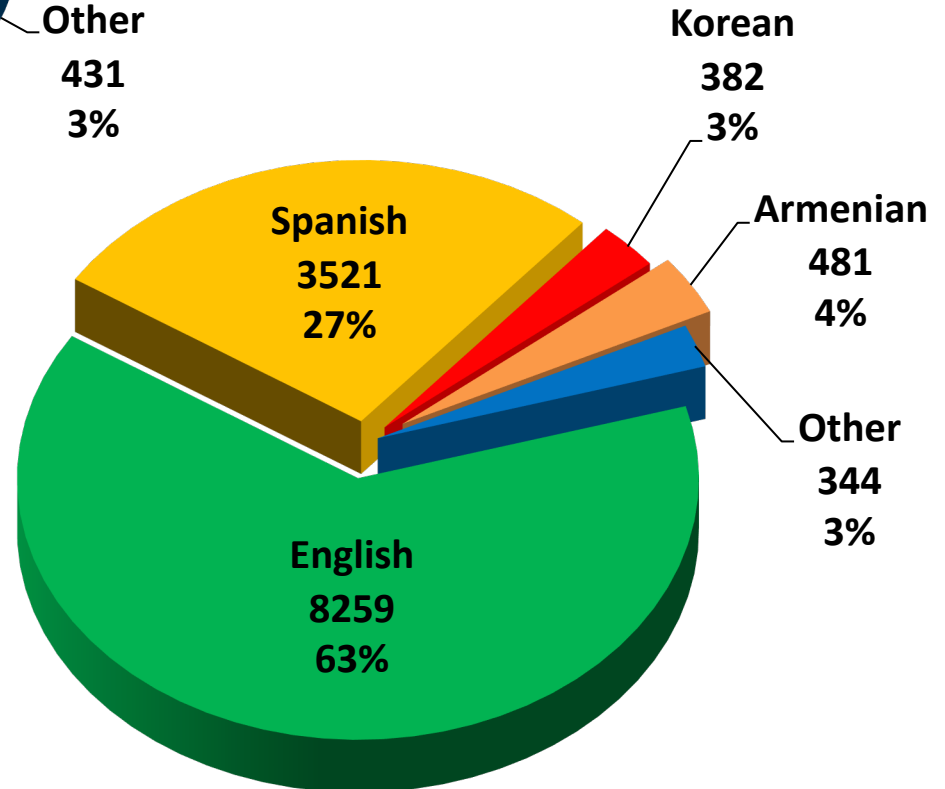


Data source: FDLRC FY 2020-21 POS data

Ethnicity

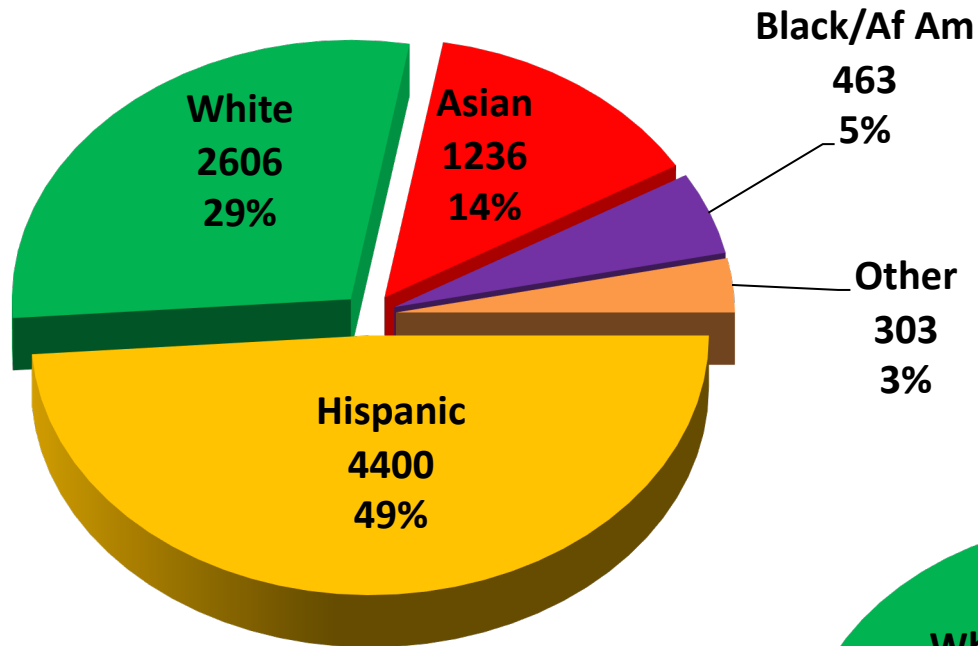


Language

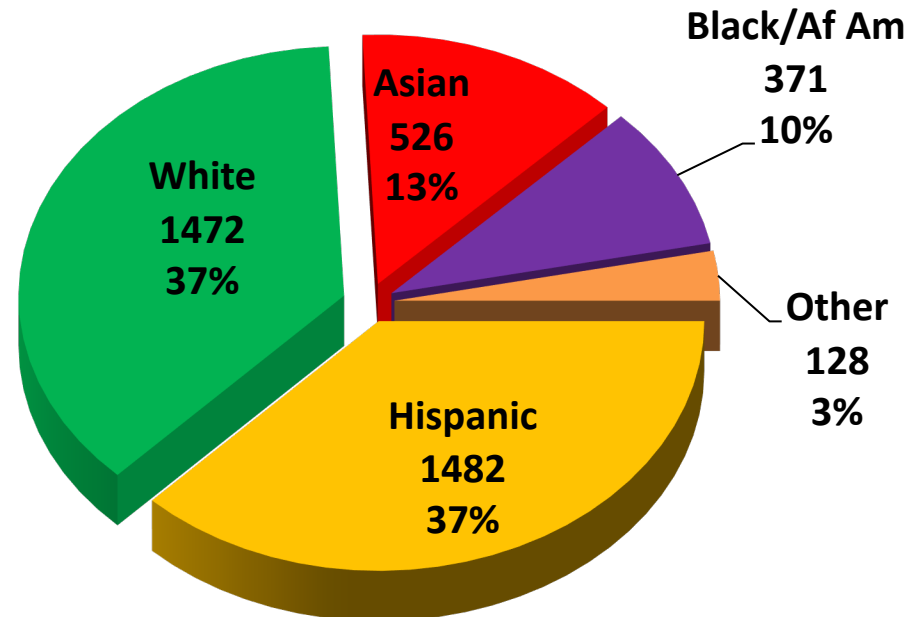


Ethnicity by Age

Birth to 21 years

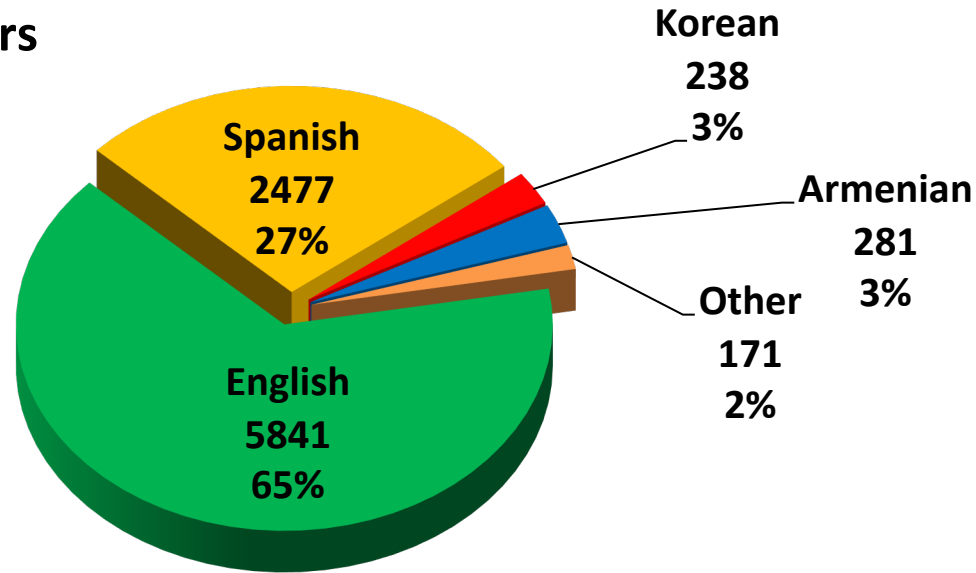


Over 21 years

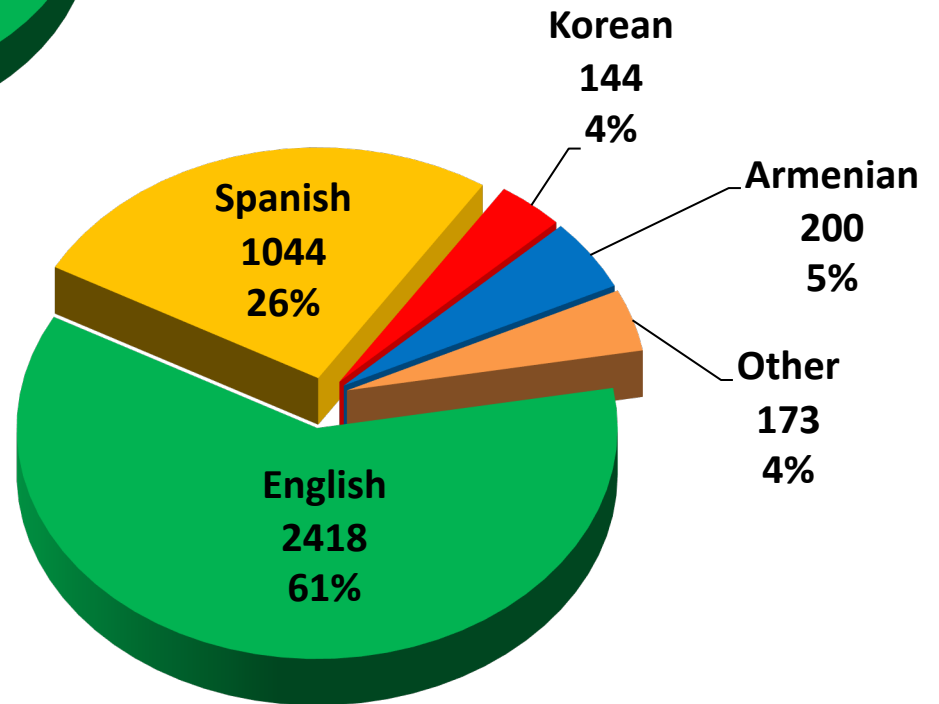


Language by Age

Birth to 21 years



Over 21 years

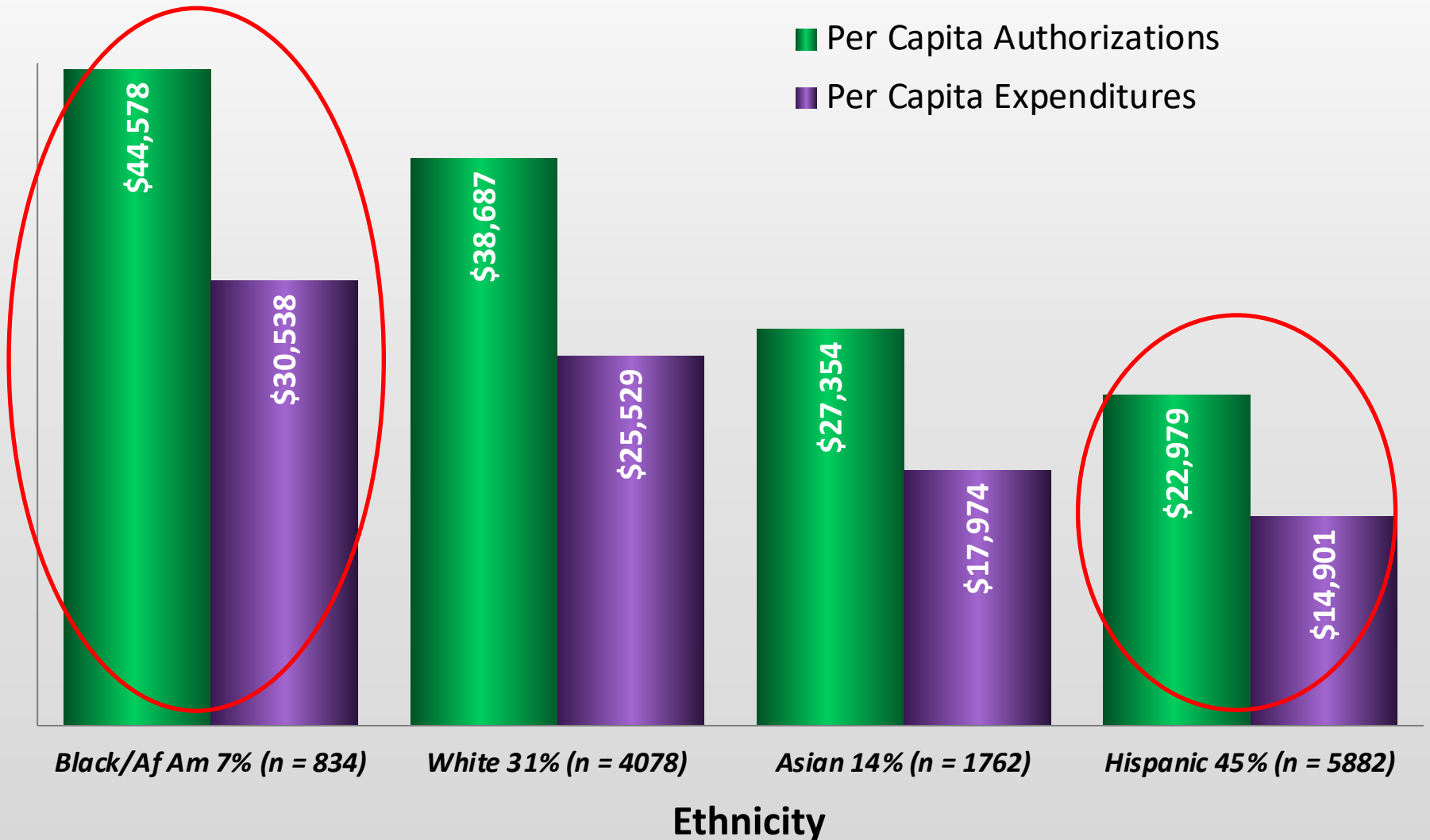


Data Limitations on Purchase of Services

- The following data are based on what the Regional Center paid for services to clients between July 1, 2020 and June 30, 2021.
- Disparities across ethnic and language groups do exist, but these differences do not mean that individual needs are not being met.
- Services purchased are based on the Individual Program Planning (IPP) process, so expenditures will be different from client to client. For example, choices clients and families make, such as out-of-home placement drive cost differences.

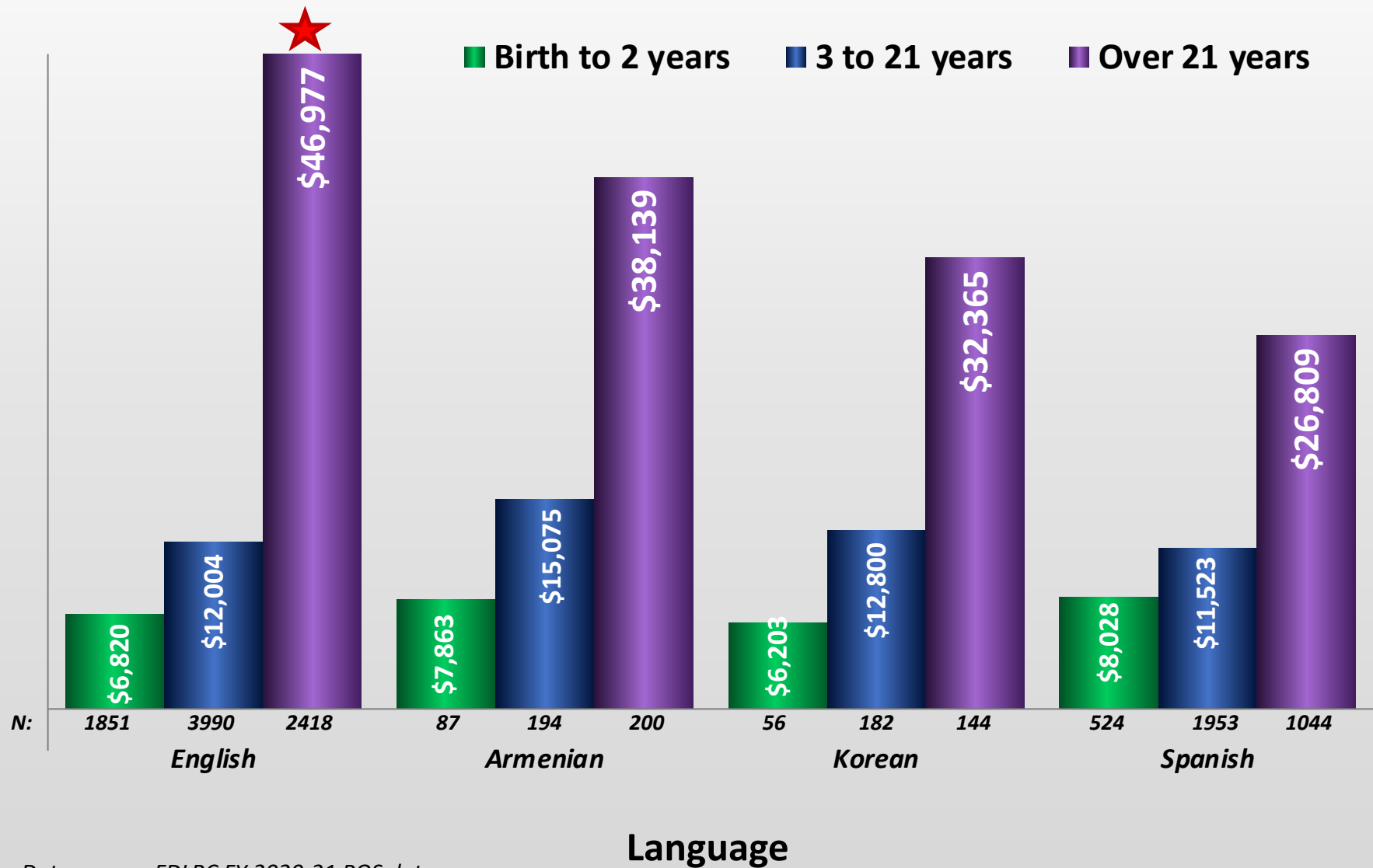
Access to Services Varies Substantially by Ethnicity

Access to services is lowest for Hispanic clients



Per Capita Expenditures by Language and Age

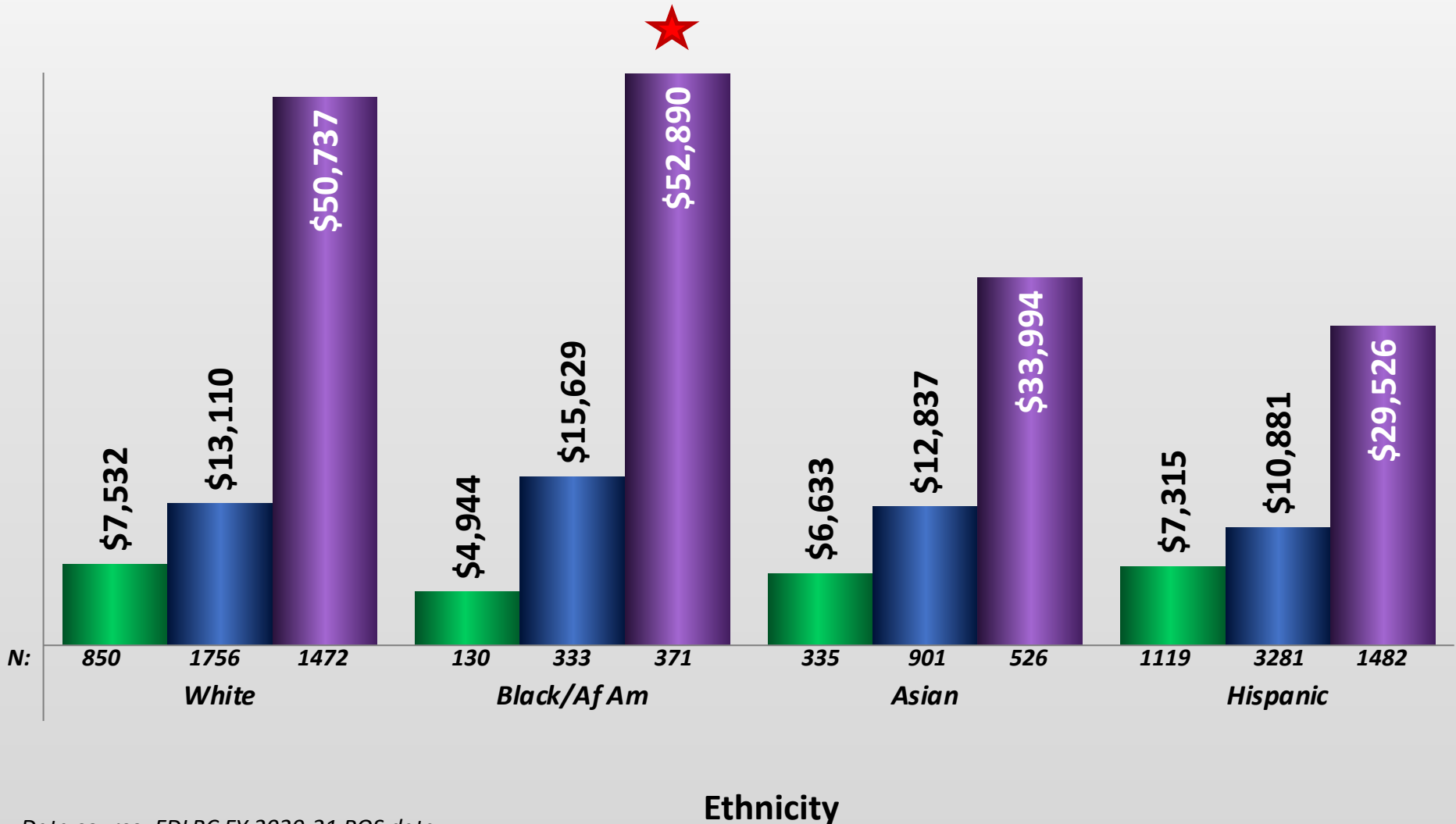
Older English-speaking clients have the highest service costs



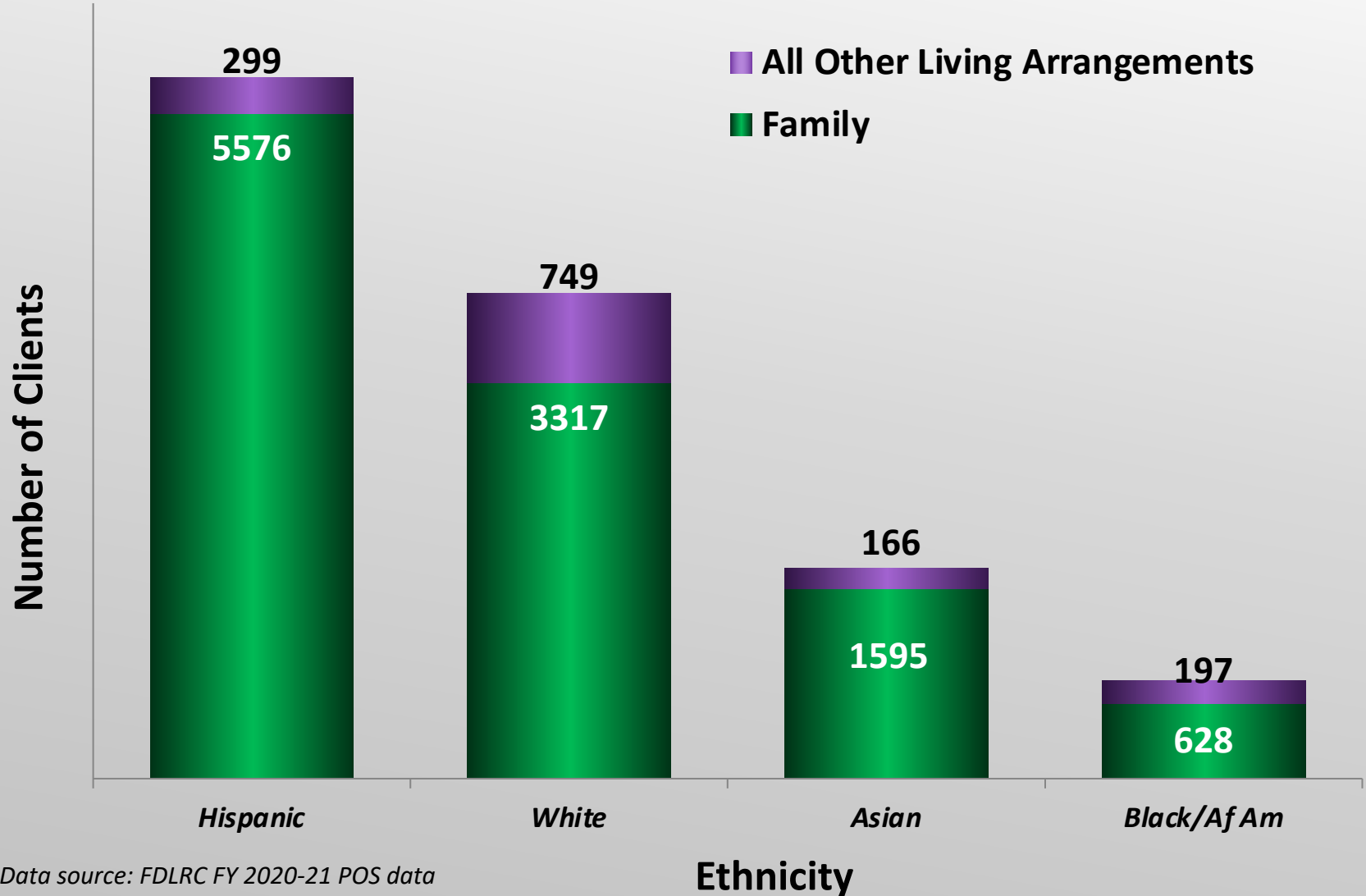
Data source: FDLRC FY 2020-21 POS data

Per Capita Expenditures by Ethnicity and Age

■ Birth to 2 years ■ 3 to 21 years ■ Over 21 years

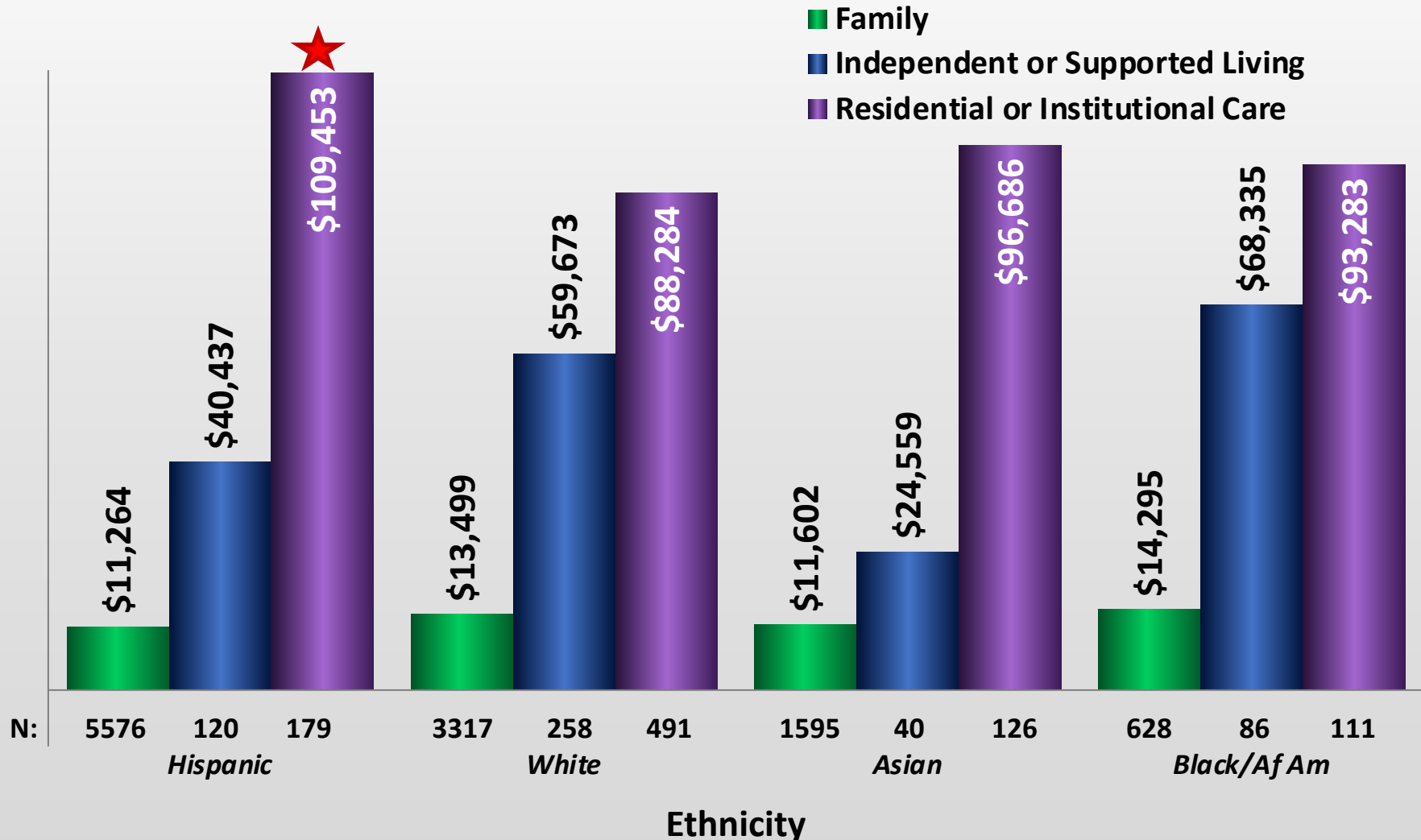


Living Arrangement by Ethnicity



Per Capita Expenditures by Ethnicity and Living Arrangement

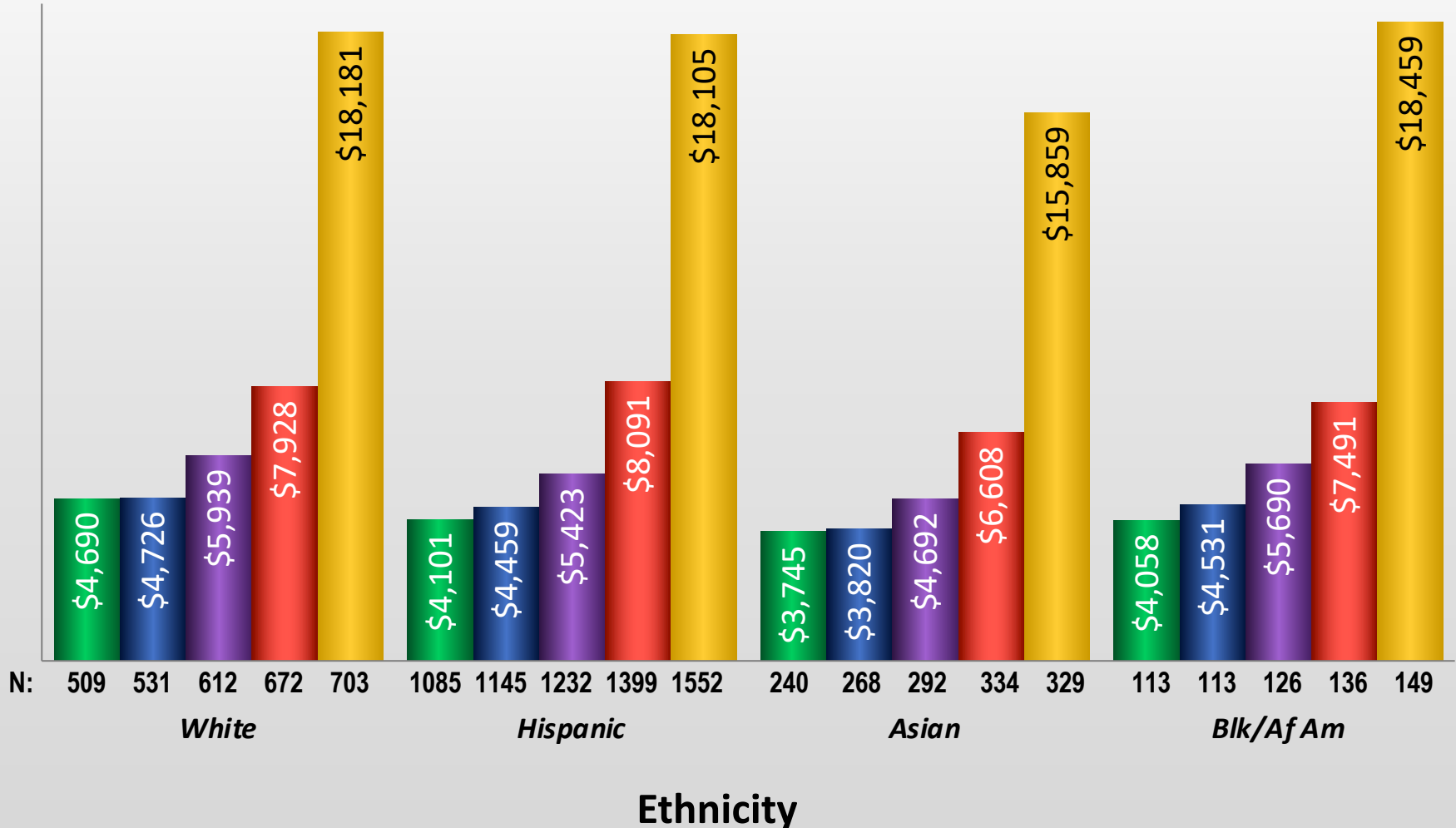
Hispanic clients in residential or institutional care have the highest service costs



Data source: FDLRC FY 2020-21 POS data

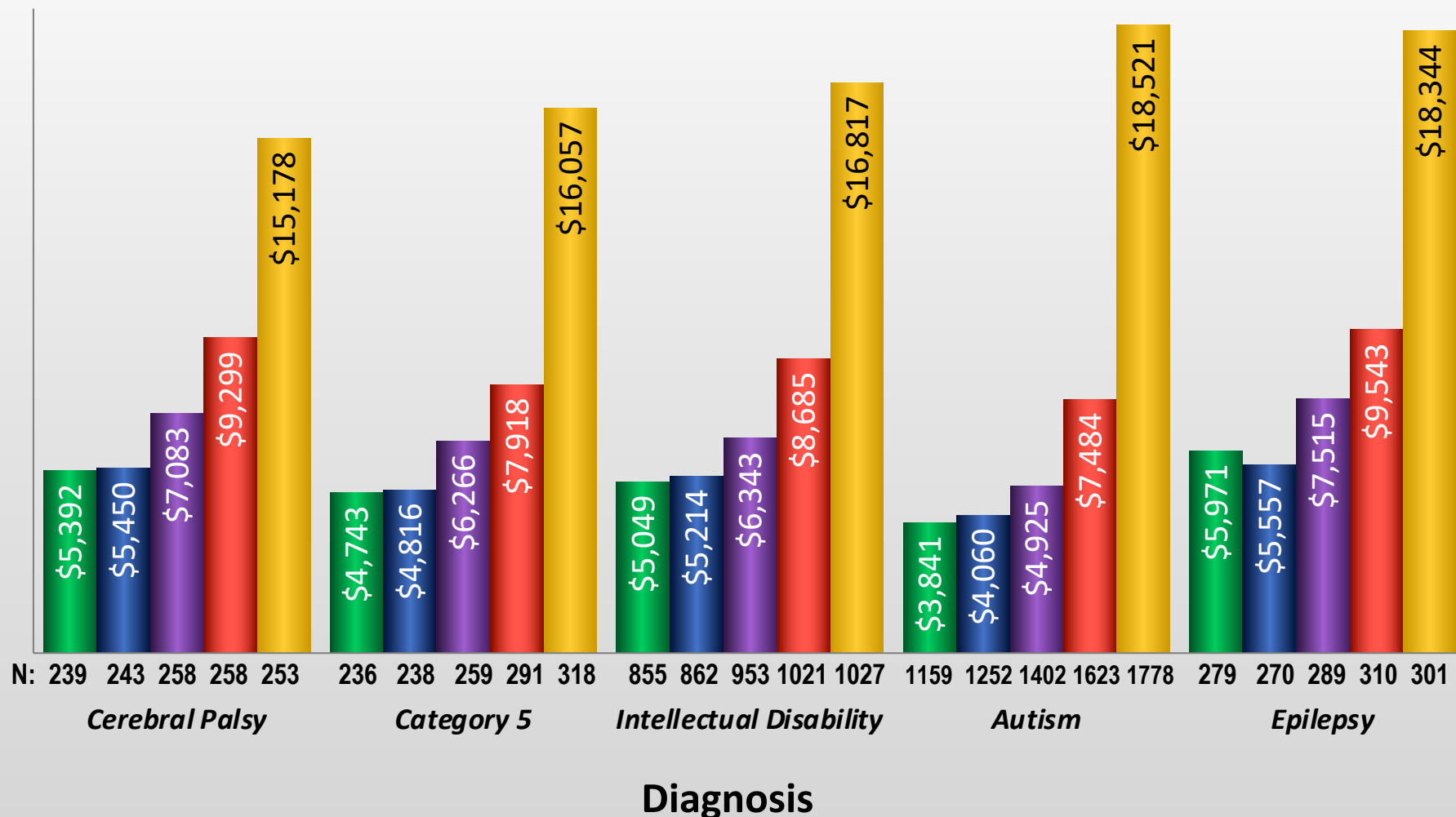
Per Capita Expenditures for Respite by Ethnicity

FY16-17 FY17-18 FY18-19 FY19-20 FY20-21



Per Capita Expenditures for Respite by Diagnosis

FY16-17 FY17-18 FY18-19 FY19-20 FY20-21



Activities Aimed At Addressing Disparities

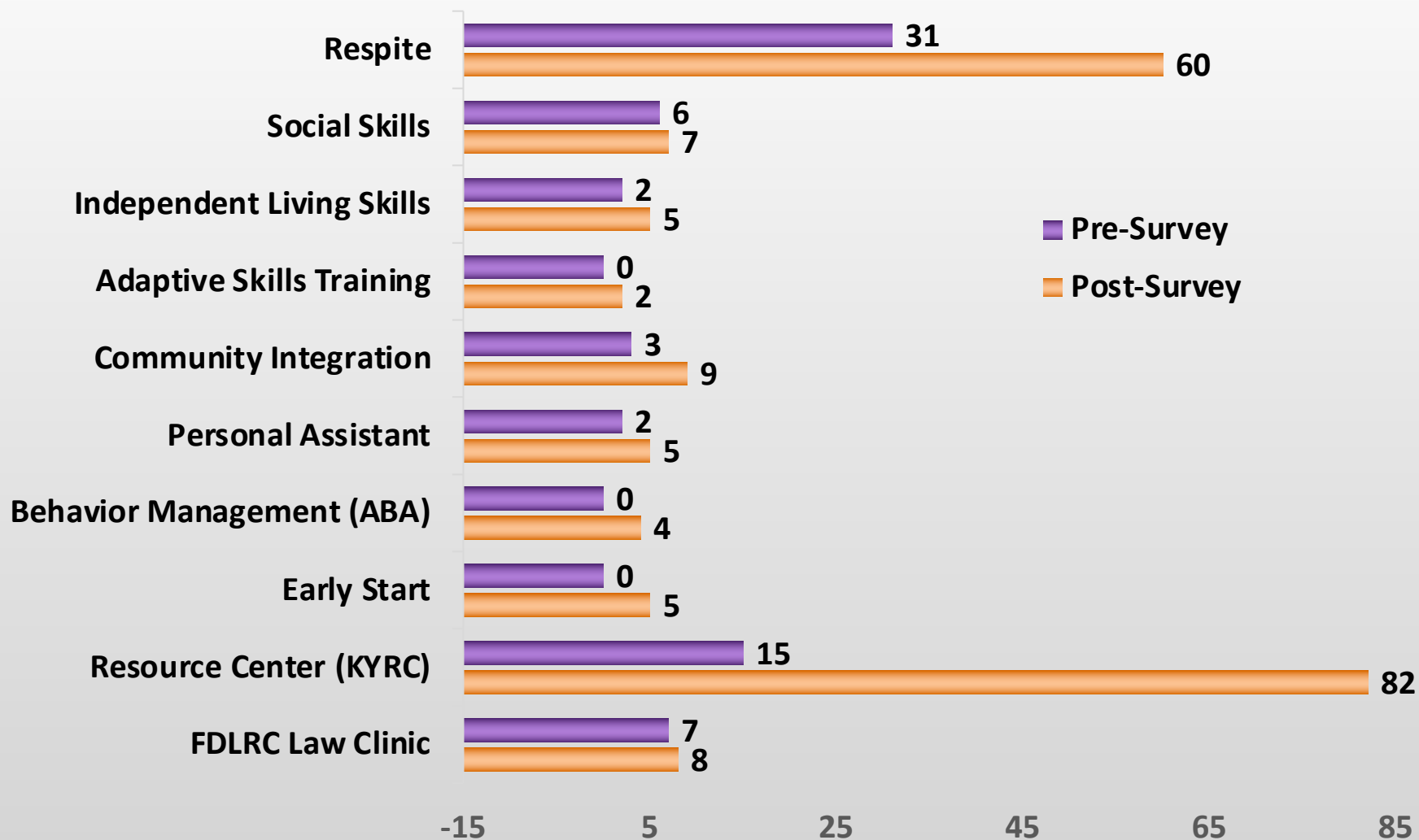
Ongoing Projects:

- Promotora Project
- Community Health Worker Project
- Videos explaining the purchase of service

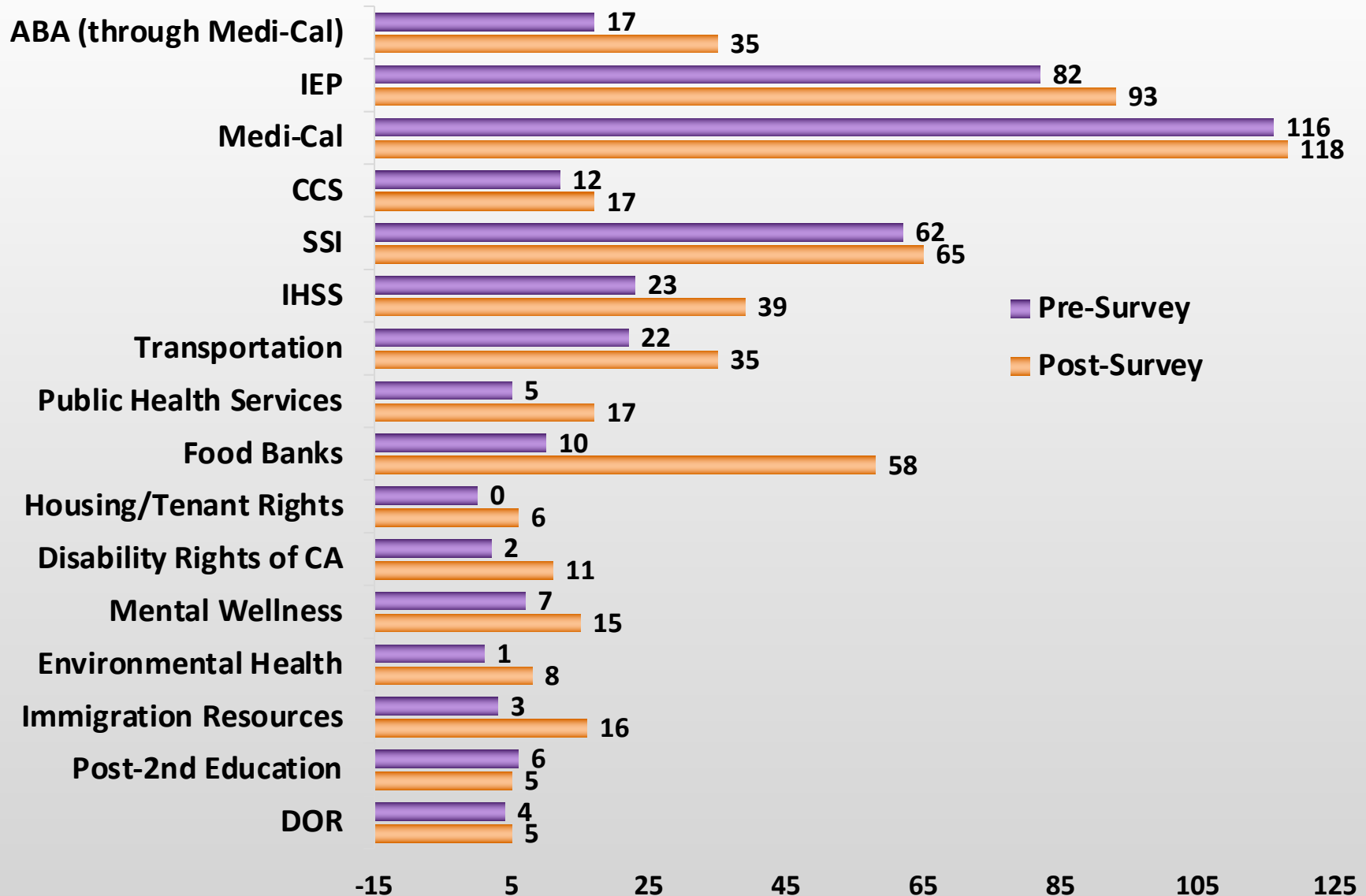
New DDS Initiative:

- Enhanced Case Management – 4 caseloads of a 1 to 40 ratio serving non-English speaking families with Low or No POS

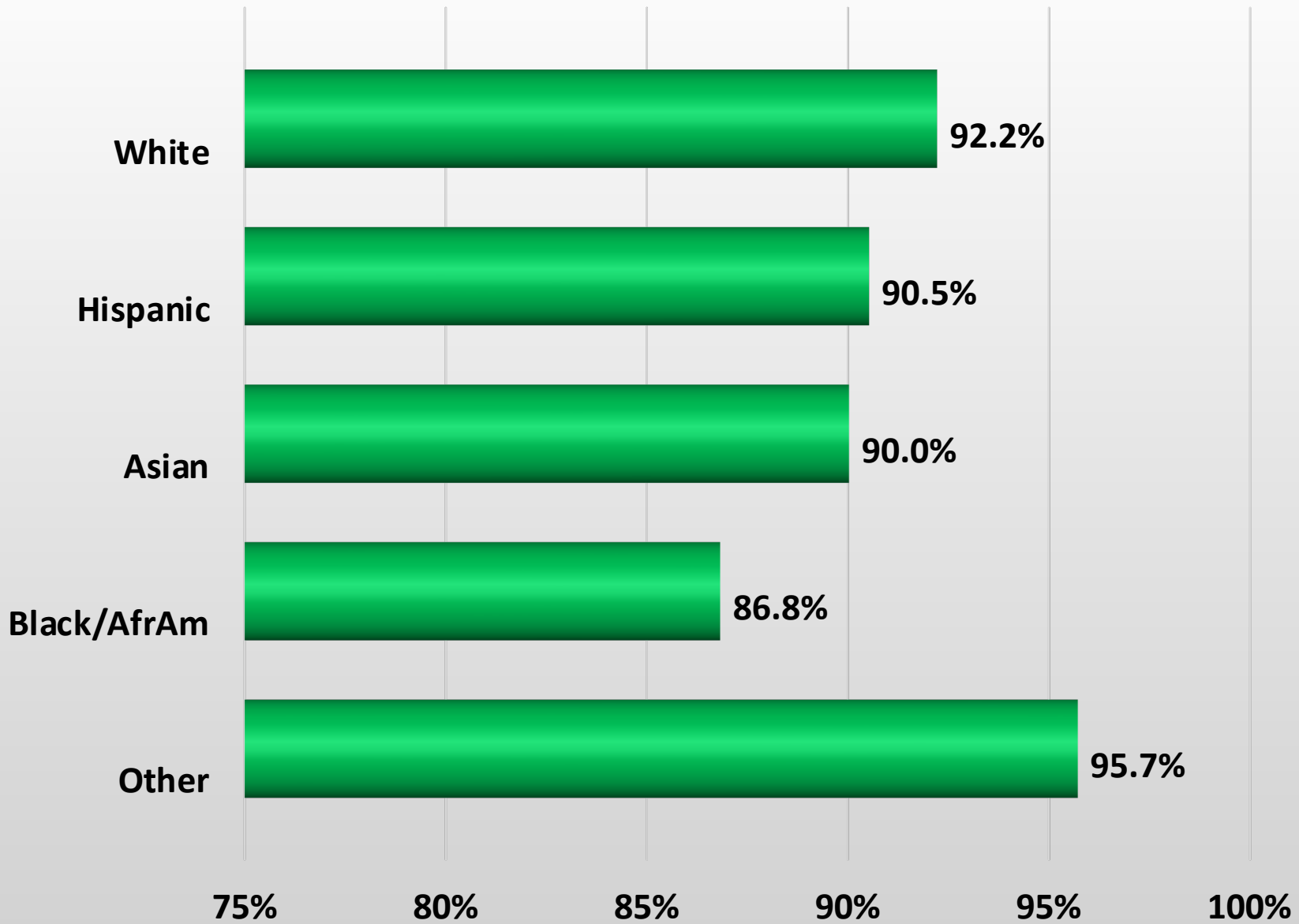
Increase In Access & Utilization of Regional Center Services



Increase In Access & Utilization of Generic Services



Overall Percent Satisfaction by Ethnicity



QUESTIONS?