

## Total Annual Expenditures and Authorized Services by Residence

### For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$474,676	\$514,552	\$79,113	\$85,759	92.3%
Home of Parent or Guardian	11,257	\$137,883,075	\$231,416,322	\$12,249	\$20,558	59.6%
Independent Living or Supported Living	523	\$28,162,283	\$39,877,336	\$53,848	\$76,247	70.6%
Developmental Center/State Hospital	1	\$76	\$76	\$76	\$76	100.0%
Correctional Institution	8	\$524,705	\$876,651	\$65,588	\$109,581	59.9%
Community Care Facility (CCF)	694	\$78,106,551	\$101,545,588	\$112,545	\$146,319	76.9%
ICF Facility & Continuous Nursing	112	\$3,913,081	\$6,148,192	\$34,938	\$54,895	63.7%
Skilled Nursing Facility (SNF)	98	\$2,102,191	\$2,891,510	\$21,451	\$29,505	72.7%
Foster Home, Children	181	\$1,110,734	\$1,860,018	\$6,137	\$10,276	59.7%
Family Home, Adults	2	\$190,129	\$233,581	\$95,064	\$116,790	81.4%
Psychiatric Treatment Facility	10	\$2,159,759	\$2,434,660	\$215,976	\$243,466	88.7%
Rehabilitation Center	1	\$223	\$223	\$223	\$223	100.0%
Acute General Hospital	0					
Sub-Acute	2	\$154,970	\$216,794	\$77,485	\$108,397	71.5%
Community Treatment Facility	3	\$277	\$1,440	\$92	\$480	19.3%
Hospice	0					
Transient/Homeless	16	\$347,374	\$404,829	\$21,711	\$25,302	85.8%
Other	8	\$419,309	\$556,380	\$52,414	\$69,547	75.4%
<b>Totals:</b>	<b>12,922</b>	<b>\$255,549,412</b>	<b>\$388,978,150</b>	<b>\$19,776</b>	<b>\$30,102</b>	<b>65.7%</b>

### For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,452	\$17,572,110	\$26,991,359	\$7,166	\$11,008	65.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	110	\$622,412	\$963,871	\$5,658	\$8,762	64.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,562</b>	<b>\$18,194,522</b>	<b>\$27,955,230</b>	<b>\$7,102</b>	<b>\$10,911</b>	<b>65.1%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$335	\$335	\$112	\$112	100.0%
Home of Parent or Guardian	6,262	\$69,884,139	\$120,066,005	\$11,160	\$19,174	58.2%
Independent Living or Supported Living	12	\$921,376	\$1,216,580	\$76,781	\$101,382	75.7%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$239,845	\$542,749	\$79,948	\$180,916	44.2%
Community Care Facility (CCF)	16	\$4,027,133	\$4,845,270	\$251,696	\$302,829	83.1%
ICF Facility & Continuous Nursing	5	\$680,276	\$738,776	\$136,055	\$147,755	92.1%
Skilled Nursing Facility (SNF)	1	\$1,390	\$1,390	\$1,390	\$1,390	100.0%
Foster Home, Children	71	\$488,322	\$896,147	\$6,878	\$12,622	54.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	2	\$742,267	\$842,001	\$371,133	\$421,000	88.2%
Rehabilitation Center	1	\$223	\$223	\$223	\$223	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$223	\$223	\$223	\$223	100.0%
Hospice	0					
Transient/Homeless	4	\$59,430	\$66,004	\$14,857	\$16,501	90.0%
Other	1	\$293	\$293	\$293	\$293	100.0%
<b>Totals:</b>	<b>6,382</b>	<b>\$77,045,252</b>	<b>\$129,215,996</b>	<b>\$12,072</b>	<b>\$20,247</b>	<b>59.6%</b>

**For age 22 years and older**

Out-of-State	3	\$474,341	\$514,217	\$158,114	\$171,406	92.3%
Home of Parent or Guardian	2,543	\$50,426,825	\$84,358,957	\$19,830	\$33,173	59.8%
Independent Living or Supported Living	511	\$27,240,906	\$38,660,756	\$53,309	\$75,657	70.5%
Developmental Center/State Hospital	1	\$76	\$76	\$76	\$76	100.0%
Correctional Institution	5	\$284,860	\$333,902	\$56,972	\$66,780	85.3%
Community Care Facility (CCF)	678	\$74,079,418	\$96,700,318	\$109,262	\$142,626	76.6%
ICF Facility & Continuous Nursing	107	\$3,232,805	\$5,409,416	\$30,213	\$50,555	59.8%
Skilled Nursing Facility (SNF)	97	\$2,100,801	\$2,890,119	\$21,658	\$29,795	72.7%
Foster Home, Children	0					
Family Home, Adults	2	\$190,129	\$233,581	\$95,064	\$116,790	81.4%
Psychiatric Treatment Facility	8	\$1,417,492	\$1,592,659	\$177,186	\$199,082	89.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$154,970	\$216,794	\$77,485	\$108,397	71.5%
Community Treatment Facility	2	\$54	\$1,217	\$27	\$609	4.5%
Hospice	0					
Transient/Homeless	12	\$287,944	\$338,825	\$23,995	\$28,235	85.0%
Other	7	\$419,015	\$556,086	\$59,859	\$79,441	75.4%
<b>Totals:</b>	<b>3,978</b>	<b>\$160,309,638</b>	<b>\$231,806,924</b>	<b>\$40,299</b>	<b>\$58,272</b>	<b>69.2%</b>