## Total Annual Expenditures and Authorized Services by Language - Overview

|                               | Fe                    | or All Ages                     | For Birth to age 2 years, inclusive |                       |                                 | For age 3 years to 21 years, inclusive |                       |                                 | For age 22 years and older |                       |                                 |          |
|-------------------------------|-----------------------|---------------------------------|-------------------------------------|-----------------------|---------------------------------|--|-----------------------|---------------------------------|----------------------------|-----------------------|---------------------------------|----------|
| Language                      | Total<br>Expenditures | Total<br>Authorized<br>Services | Utilized                            | Total<br>Expenditures | Total<br>Authorized<br>Services | Utilized                               | Total<br>Expenditures | Total<br>Authorized<br>Services | Utilized                   | Total<br>Expenditures | Total<br>Authorized<br>Services | Utilized |
| ASL (American Sign Language)  | \$435,852             | \$598,299                       | 72.9%                               | \$21,017              | \$28,476                        | 73.8%                                  | \$76,785              | \$176,152                       | 43.6%                      | \$338,050             | \$393,672                       | 85.9%    |
| Other Sign Language           | \$203,447             | \$281,227                       | 72.3%                               |                       |                                 |  |                       |                                 |                            | \$203,447             | \$281,227                       | 72.3%    |
| English                       | \$174,110,248         | \$264,484,415                   | 65.8%                               | \$12,623,162          | \$19,629,239                    | 64.3%                                  | \$47,895,615          | \$81,903,583                    | 58.5%                      | \$113,591,471         | \$162,951,593                   | 69.7%    |
| Armenian                      | \$11,236,558          | \$16,003,623                    | 70.2%                               | \$684,091             | \$1,038,715                     | 65.9%                                  | \$2,924,608           | \$4,219,938                     | 69.3%                      | \$7,627,859           | \$10,744,970                    | 71.0%    |
| Somali                        |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Swahili                       |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Nigerian                      |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Amharic                       | \$39,225              | \$68,278                        | 57.5%                               | \$4,466               | \$7,759                         | 57.6%                                  | \$34,760              | \$60,519                        | 57.4%                      |                       |                                 |          |
| Aramaic / Chaldean            |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| French                        | \$167,329             | \$202,912                       | 82.5%                               | \$10,871              | \$18,767                        | 57.9%                                  | \$1,261               | \$1,261                         | 100.0%                     | \$155,196             | \$182,884                       | 84.9%    |
| Italian                       | \$26,724              | \$36,389                        | 73.4%                               | \$26,004              | \$35,669                        | 72.9%                                  | \$720                 | \$720                           | 100.0%                     |                       |                                 |          |
| Portuguese                    | \$18,874              | \$22,596                        | 83.5%                               | \$18,874              | \$22,596                        | 83.5%                                  | \$0                   | \$0                             |                            |                       |                                 |          |
| Spanish                       | \$54,698,800          | \$85,575,792                    | 63.9%                               | \$4,206,825           | \$6,300,480                     | 66.8%                                  | \$22,503,618          | \$37,423,368                    | 60.1%                      | \$27,988,356          | \$41,851,944                    | 66.9%    |
| Other Latin                   |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Cantonese Chinese             | \$748,373             | \$1,159,535                     | 64.5%                               | \$48,064              | \$67,496                        | 71.2%                                  | \$5,630               | \$48,150                        | 11.7%                      | \$694,679             | \$1,043,889                     | 66.6%    |
| Mandarin Chinese              | \$424,708             | \$695,348                       | 61.1%                               | \$19,505              | \$28,724                        | 67.9%                                  | \$217,991             | \$308,563                       | 70.7%                      | \$187,211             | \$358,061                       | 52.3%    |
| Japanese                      | \$376,638             | \$538,272                       | 70.0%                               | \$1,959               | \$4,225                         | 46.4%                                  | \$76,335              | \$83,143                        | 91.8%                      | \$298,344             | \$450,905                       | 66.2%    |
| Vietnamese                    | \$354,990             | \$553,988                       | 64.1%                               | \$5,434               | \$8,950                         | 60.7%                                  | \$2,556               | \$43,145                        | 5.9%                       | \$347,000             | \$501,892                       | 69.1%    |
| Korean                        | \$7,337,385           | \$10,565,219                    | 69.5%                               | \$347,348             | \$492,560                       | 70.5%                                  | \$2,329,519           | \$3,438,345                     | 67.8%                      | \$4,660,518           | \$6,634,313                     | 70.3%    |
| Laotian                       |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Cambodian                     | \$0                   | \$0                             |                                     |                       |                                 |  |                       |                                 |                            | \$0                   | \$0                             |          |
| Other Asian                   | \$431,933             | \$603,357                       | 71.6%                               | \$26,702              | \$39,044                        | 68.4%                                  | \$212,229             | \$280,555                       | 75.7%                      | \$193,001             | \$283,758                       | 68.0%    |
| Dutch                         |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| German                        |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Hmong                         |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Thai                          | \$46,714              | \$86,572                        | 54.0%                               |                       |                                 |  | \$10,799              | \$33,271                        | 32.5%                      | \$35,915              | \$53,301                        | 67.4%    |
| Mien                          |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Other Germanic                |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |
| Hungarian                     | \$7,150               | \$10,444                        | 68.5%                               |                       |                                 |  |                       |                                 |                            | \$7,150               | \$10,444                        | 68.5%    |
| Russian                       | \$490,519             | \$662,456                       | 74.1%                               | \$38,878              | \$59,533                        | 65.3%                                  | \$47,969              | \$61,059                        | 78.6%                      | \$403,672             | \$541,865                       | 74.5%    |
| Other Uralic-Slavic Languages |                       |                                 |                                     |                       |                                 |  |                       |                                 |                            |                       |                                 |          |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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|                             | For All Ages |                       |                                 |          | For Birth to age 2 years, inclusive |                                 |          | For age 3 years to 21 years, inclusive |                                 |          | For age 22 years and older |                                 |          |
|-----------------------------|--------------|-----------------------|---------------------------------|----------|-------------------------------------|---------------------------------|----------|--|---------------------------------|----------|----------------------------|---------------------------------|----------|
| Language                    | E            | Total<br>Expenditures | Total<br>Authorized<br>Services | Utilized | Total<br>Expenditures               | Total<br>Authorized<br>Services | Utilized | Total<br>Expenditures                  | Total<br>Authorized<br>Services | Utilized | Total<br>Expenditures      | Total<br>Authorized<br>Services | Utilized |
| Samoan                      | ĺ            |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Tagalog                     | 9            | \$1,452,847           | \$2,338,195                     | 62.1%    | \$57,835                            | \$78,237                        | 73.9%    | \$208,143                              | \$313,689                       | 66.4%    | \$1,186,868                | \$1,946,269                     | 61.0%    |
| Guamanian                   |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Other Pacific Island        |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Arabic                      |              | \$677,676             | \$1,196,317                     | 56.7%    | \$18,416                            | \$32,070                        | 57.4%    | \$312,579                              | \$537,935                       | 58.1%    | \$346,681                  | \$626,311                       | 55.4%    |
| Hebrew                      |              | \$25,767              | \$50,085                        | 51.5%    | \$25,767                            | \$35,676                        | 72.2%    | \$0                                    | \$14,410                        | 0.0%     |                            |                                 |          |
| Farsi (Persian)             |              | \$863,374             | \$1,343,402                     | 64.3%    | \$6,798                             | \$22,113                        | 30.7%    | \$33,602                               | \$55,020                        | 61.1%    | \$822,974                  | \$1,266,269                     | 65.0%    |
| Hindi (Northern India)      |              | \$121,978             | \$145,176                       | 84.0%    | \$500                               | \$500                           | 100.0%   | \$75,750                               | \$98,054                        | 77.3%    | \$45,729                   | \$46,622                        | 98.1%    |
| Urdu (Pakistan India)       |              | \$20,566              | \$41,500                        | 49.6%    |                                     |                                 |          | \$5,206                                | \$9,978                         | 52.2%    | \$15,360                   | \$31,522                        | 48.7%    |
| Other Indo-Iranian Language |              | \$93,015              | \$110,718                       | 84.0%    |                                     |                                 |          |  |                                 |          | \$93,015                   | \$110,718                       | 84.0%    |
| Danish                      |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Norwegian                   |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Swedish                     |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| Other Scandinavian          |              |                       |                                 |          |                                     |                                 |          |  |                                 |          |                            |                                 |          |
| All Other Languages         |              | \$1,138,722           | \$1,604,034                     | 71.0%    | \$2,002                             | \$4,402                         | 45.5%    | \$69,577                               | \$105,138                       | 66.2%    | \$1,067,143                | \$1,494,494                     | 71.4%    |
| Tota                        | als: \$25    | 55,549,412            | \$388,978,150                   | 65.7%    | \$18,194,522                        | \$27,955,230                    | 65.1%    | \$77,045,252                           | \$129,215,996                   | 59.6%    | \$160,309,638              | \$231,806,924                   | 69.2%    |