| For All Ages | Consumer <br> Count | Total <br> Expenditures | Total <br> Authorized <br> Services | Per Capita <br> Expenditures | Per Capita <br> Authorized <br> Services | Utilized |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Ethnicity | 0 |  |  |  |  |  |
| American Indian or Alaska Native | 1 | $\$ 105$ | $\$ 105$ | $\$ 105$ | $\$ 105$ | $100.0 \%$ |
| Asian | 9 | $\$ 260,902$ | $\$ 295,935$ | $\$ 28,989$ | $\$ 32,882$ | $88.2 \%$ |
| Black/African American | 7 | $\$ 393,120$ | $\$ 473,412$ | $\$ 56,160$ | $\$ 67,630$ | $83.0 \%$ |
| Hispanic | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 | $\$ 293$ | $\$ 293$ | $\$ 293$ | $\$ 293$ | $100.0 \%$ |
| Other Ethnicity or Race / Multi-Cultural | 1 | 12 | $\$ 586,939$ | $\$ 706,015$ | $\$ 48,912$ | $\$ 58,835$ |
| White |  | $123.1 \%$ |  |  |  |  |
|  | Totals: | 30 | $\$ 1,241,358$ | $\$ 1,475,760$ | $\$ 41,379$ | $\$ 49,192$ |

For Birth to age 2 years, inclusive

| American Indian or Alaska Native | 0 |
| :--- | :--- |
| Asian | 0 |
| Black/African American | 0 |
| Hispanic | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Other Ethnicity or Race / Multi-Cultural | 0 |
| White | 0 |
|  | Totals: |
|  | 0 |

For age 3 years to 21 years, inclusive

| American Indian or Alaska Native | 0 |  |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| Asian | 1 | $\$ 105$ | $\$ 105$ | $\$ 105$ | $\$ 105$ | $100.0 \%$ |
| Black/African American | 3 | $\$ 59,430$ | $\$ 65,884$ | $\$ 19,810$ | $\$ 21,961$ | $90.2 \%$ |
| Hispanic | 0 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural | 1 | $\$ 293$ | $\$ 293$ | $\$ 293$ | $\$ 293$ | $100.0 \%$ |
| White | 3 | $\$ 230$ | $\$ 350$ | $\$ 77$ | $\$ 117$ | $65.7 \%$ |
|  | Totals: | 8 | $\$ 60,058$ | $\$ 66,632$ | $\$ 7,507$ | $\$ 8,329$ |
|  |  | $90.1 \%$ |  |  |  |  |

For age 22 years and older

| American Indian or Alaska Native | 0 |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Asian | 0 |  |  |  |  |  |  |
| Black/African American | 6 | $\$ 201,472$ | $\$ 230,051$ | $\$ 33,579$ | $\$ 38,342$ | $87.6 \%$ |  |
| Hispanic | 7 | $\$ 393,120$ | $\$ 473,412$ | $\$ 56,160$ | $\$ 67,630$ | $83.0 \%$ |  |
| Native Hawaiian or Other Pacific Islander | 0 |  |  |  |  |  |  |
| Other Ethnicity or Race / Multi-Cultural | 0 |  |  |  |  |  |  |
| White | 9 | $\$ 586,709$ | $\$ 705,665$ | $\$ 65,190$ | $\$ 78,407$ | $83.1 \%$ |  |
|  | Totals: | 22 | $\$ 1,181,301$ | $\$ 1,409,128$ | $\$ 53,695$ | $\$ 64,051$ | $83.8 \%$ |

