

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

### For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,435	\$102,911,376	\$159,202,835	\$18,935	\$29,292	64.6%
Intellectual Disability	3,488	\$118,032,251	\$176,834,497	\$33,840	\$50,698	66.8%
Cerebral Palsy	232	\$5,188,070	\$7,620,980	\$22,362	\$32,849	68.1%
Epilepsy	193	\$5,345,545	\$8,011,977	\$27,697	\$41,513	66.7%
Category 5	220	\$4,136,098	\$6,687,416	\$18,800	\$30,397	61.9%
Other	3,354	\$19,936,072	\$30,620,444	\$5,944	\$9,130	65.1%
<b>Totals:</b>	<b>12,922</b>	<b>\$255,549,412</b>	<b>\$388,978,150</b>	<b>\$19,776</b>	<b>\$30,102</b>	<b>65.7%</b>

### For Birth to age 2 years, inclusive

Autism	71	\$1,047,748	\$1,603,005	\$14,757	\$22,578	65.4%
Intellectual Disability	5	\$64,716	\$121,229	\$12,943	\$24,246	53.4%
Cerebral Palsy	2	\$45,831	\$83,216	\$22,916	\$41,608	55.1%
Epilepsy	5	\$131,573	\$302,328	\$26,315	\$60,466	43.5%
Category 5	6	\$204,110	\$331,899	\$34,018	\$55,317	61.5%
Other	2,473	\$16,700,544	\$25,513,554	\$6,753	\$10,317	65.5%
<b>Totals:</b>	<b>2,562</b>	<b>\$18,194,522</b>	<b>\$27,955,230</b>	<b>\$7,102</b>	<b>\$10,911</b>	<b>65.1%</b>

### For age 3 years to 21 years, inclusive

Autism	4,216	\$55,043,630	\$90,166,765	\$13,056	\$21,387	61.1%
Intellectual Disability	1,004	\$14,606,505	\$27,069,220	\$14,548	\$26,961	54.0%
Cerebral Palsy	89	\$1,446,923	\$2,186,998	\$16,258	\$24,573	66.2%
Epilepsy	84	\$1,455,663	\$2,275,206	\$17,329	\$27,086	64.0%
Category 5	144	\$1,459,318	\$2,703,160	\$10,134	\$18,772	54.0%
Other	845	\$3,033,214	\$4,814,645	\$3,590	\$5,698	63.0%
<b>Totals:</b>	<b>6,382</b>	<b>\$77,045,252</b>	<b>\$129,215,996</b>	<b>\$12,072</b>	<b>\$20,247</b>	<b>59.6%</b>

### For age 22 years and older

Autism	1,148	\$46,819,998	\$67,433,065	\$40,784	\$58,740	69.4%
Intellectual Disability	2,479	\$103,361,030	\$149,644,048	\$41,695	\$60,365	69.1%
Cerebral Palsy	141	\$3,695,316	\$5,350,766	\$26,208	\$37,949	69.1%
Epilepsy	104	\$3,758,309	\$5,434,443	\$36,138	\$52,254	69.2%
Category 5	70	\$2,472,670	\$3,652,357	\$35,324	\$52,177	67.7%
Other	36	\$202,314	\$292,245	\$5,620	\$8,118	69.2%
<b>Totals:</b>	<b>3,978</b>	<b>\$160,309,638</b>	<b>\$231,806,924</b>	<b>\$40,299</b>	<b>\$58,272</b>	<b>69.2%</b>