

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,435	\$102,911,376	\$159,202,835	\$18,935	\$29,292	64.6%
Intellectual Disability	4,136	\$148,465,925	\$219,134,997	\$35,896	\$52,982	67.8%
Cerebral Palsy	842	\$30,891,702	\$44,195,630	\$36,688	\$52,489	69.9%
Epilepsy	1,185	\$53,131,432	\$74,888,256	\$44,837	\$63,197	71.0%
Category 5	1,002	\$26,753,286	\$41,556,551	\$26,700	\$41,474	64.4%
Other	3,354	\$19,936,072	\$30,620,444	\$5,944	\$9,130	65.1%

For Birth to age 2 years, inclusive

Autism	71	\$1,047,748	\$1,603,005	\$14,757	\$22,578	65.4%
Intellectual Disability	7	\$79,400	\$153,680	\$11,343	\$21,954	51.7%
Cerebral Palsy	3	\$64,435	\$108,272	\$21,478	\$36,091	59.5%
Epilepsy	6	\$150,177	\$327,384	\$25,029	\$54,564	45.9%
Category 5	11	\$289,020	\$449,010	\$26,275	\$40,819	64.4%
Other	2,473	\$16,700,544	\$25,513,554	\$6,753	\$10,317	65.5%

For age 3 years to 21 years, inclusive

Autism	4,216	\$55,043,630	\$90,166,765	\$13,056	\$21,387	61.1%
Intellectual Disability	1,282	\$20,735,007	\$35,825,534	\$16,174	\$27,945	57.9%
Cerebral Palsy	236	\$4,874,325	\$7,830,540	\$20,654	\$33,180	62.3%
Epilepsy	337	\$7,127,480	\$11,548,271	\$21,150	\$34,268	61.7%
Category 5	483	\$6,574,132	\$10,964,285	\$13,611	\$22,700	60.0%
Other	845	\$3,033,214	\$4,814,645	\$3,590	\$5,698	63.0%

For age 22 years and older

Autism	1,148	\$46,819,998	\$67,433,065	\$40,784	\$58,740	69.4%
Intellectual Disability	2,847	\$127,651,518	\$183,155,783	\$44,837	\$64,333	69.7%
Cerebral Palsy	603	\$25,952,942	\$36,256,819	\$43,040	\$60,127	71.6%
Epilepsy	842	\$45,853,775	\$63,012,601	\$54,458	\$74,837	72.8%
Category 5	508	\$19,890,133	\$30,143,256	\$39,154	\$59,337	66.0%
Other	36	\$202,314	\$292,245	\$5,620	\$8,118	69.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$257,776,105	\$2,226,693	0.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.