

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,489	\$64,631,747	\$105,129,643	\$14,398	\$23,419	61.5%
Autism & Intellectual Disability	503	\$20,622,760	\$27,833,207	\$41,000	\$55,334	74.1%
Autism & Intellectual Disability & Cerebral Palsy	13	\$524,728	\$720,559	\$40,364	\$55,428	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$2,148,436	\$3,297,501	\$119,358	\$183,194	65.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$104,604	\$137,650	\$52,302	\$68,825	76.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$549,400	\$662,991	\$137,350	\$165,748	82.9%
Autism & Intellectual Disability & Epilepsy	80	\$5,137,045	\$6,961,697	\$64,213	\$87,021	73.8%
Autism & Intellectual Disability & Category 5	27	\$1,346,702	\$2,686,895	\$49,878	\$99,515	50.1%
Autism & Cerebral Palsy	14	\$332,221	\$490,202	\$23,730	\$35,014	67.8%
Autism & Cerebral Palsy & Epilepsy	2	\$104,762	\$147,089	\$52,381	\$73,544	71.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$38,560	\$88,768	\$38,560	\$88,768	43.4%
Autism & Epilepsy & Category 5	9	\$159,450	\$217,910	\$17,717	\$24,212	73.2%
Autism & Epilepsy	97	\$4,337,315	\$6,146,156	\$44,715	\$63,362	70.6%
Autism & Category 5	175	\$2,873,647	\$4,682,568	\$16,421	\$26,758	61.4%
Intellectual Disability	2,088	\$62,779,400	\$97,828,971	\$30,067	\$46,853	64.2%
Intellectual Disability & Cerebral Palsy	258	\$9,036,608	\$12,874,029	\$35,026	\$49,899	70.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	252	\$11,720,501	\$16,105,634	\$46,510	\$63,911	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	\$813,831	\$1,166,187	\$42,833	\$61,378	69.8%
Intellectual Disability & Cerebral Palsy & Category 5	30	\$879,382	\$1,547,031	\$29,313	\$51,568	56.8%
Intellectual Disability & Epilepsy & Category 5	47	\$2,168,094	\$2,868,214	\$46,130	\$61,026	75.6%
Intellectual Disability & Epilepsy	421	\$19,626,956	\$27,802,121	\$46,620	\$66,038	70.6%
Intellectual Disability & Category 5	373	\$11,007,478	\$16,642,310	\$29,511	\$44,617	66.1%
Cerebral Palsy	160	\$3,731,206	\$5,423,352	\$23,320	\$33,896	68.8%
Cerebral Palsy & Epilepsy	33	\$844,171	\$1,252,864	\$25,581	\$37,966	67.4%
Cerebral Palsy & Epilepsy & Category 5	8	\$71,321	\$110,266	\$8,915	\$13,783	64.7%
Cerebral Palsy & Category 5	31	\$541,371	\$834,498	\$17,464	\$26,919	64.9%
Epilepsy & Category 5	55	\$2,063,347	\$3,223,846	\$37,515	\$58,615	64.0%
Epilepsy	138	\$3,282,198	\$4,788,131	\$23,784	\$34,697	68.6%
Category 5	220	\$4,136,098	\$6,687,416	\$18,800	\$30,397	61.9%
No Diagnosis	3,354	\$19,936,072	\$30,620,444	\$5,944	\$9,130	65.1%
<b>Totals:</b>	12,922	\$255,549,412	\$388,978,150	\$19,776	\$30,102	65.7%

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	66	\$980,887	\$1,509,271	\$14,862	\$22,868	65.0%
Autism & Intellectual Disability	2	\$14,684	\$32,451	\$7,342	\$16,226	45.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$52,177	\$61,282	\$17,392	\$20,427	85.1%
Intellectual Disability	4	\$46,112	\$96,173	\$11,528	\$24,043	48.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$18,604	\$25,056	\$18,604	\$25,056	74.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$45,831	\$83,216	\$22,916	\$41,608	55.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$32,733	\$55,828	\$16,367	\$27,914	58.6%
Epilepsy	3	\$98,840	\$246,500	\$32,947	\$82,167	40.1%
Category 5	6	\$204,110	\$331,899	\$34,018	\$55,317	61.5%
No Diagnosis	2,473	\$16,700,544	\$25,513,554	\$6,753	\$10,317	65.5%
<b>Totals:</b>	2,562	\$18,194,522	\$27,955,230	\$7,102	\$10,911	65.1%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,737	\$45,693,454	\$76,087,806	\$12,227	\$20,361	60.1%
Autism & Intellectual Disability	246	\$4,767,522	\$6,757,696	\$19,380	\$27,470	70.6%
Autism & Intellectual Disability & Cerebral Palsy	3	\$115,529	\$138,551	\$38,510	\$46,184	83.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$648,161	\$902,546	\$216,054	\$300,849	71.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$10,199	\$0	\$10,199	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	17	\$352,699	\$510,918	\$20,747	\$30,054	69.0%
Autism & Intellectual Disability & Category 5	8	\$244,591	\$436,403	\$30,574	\$54,550	56.1%
Autism & Cerebral Palsy	10	\$252,479	\$393,975	\$25,248	\$39,397	64.1%
Autism & Cerebral Palsy & Epilepsy	1	\$31,018	\$47,507	\$31,018	\$47,507	65.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$38,560	\$88,768	\$38,560	\$88,768	43.4%
Autism & Epilepsy & Category 5	6	\$144,439	\$178,983	\$24,073	\$29,830	80.7%
Autism & Epilepsy	61	\$1,619,483	\$2,665,479	\$26,549	\$43,696	60.8%
Autism & Category 5	122	\$1,135,694	\$1,947,934	\$9,309	\$15,967	58.3%
Intellectual Disability	650	\$8,390,134	\$16,844,992	\$12,908	\$25,915	49.8%
Intellectual Disability & Cerebral Palsy	66	\$1,171,116	\$1,884,375	\$17,744	\$28,551	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	49	\$1,002,627	\$1,710,509	\$20,462	\$34,908	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$92,084	\$103,639	\$23,021	\$25,910	88.9%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$75,828	\$363,472	\$8,425	\$40,386	20.9%
Intellectual Disability & Epilepsy & Category 5	14	\$388,524	\$599,169	\$27,752	\$42,798	64.8%
Intellectual Disability & Epilepsy	79	\$1,221,401	\$2,236,875	\$15,461	\$28,315	54.6%
Intellectual Disability & Category 5	133	\$2,264,791	\$3,326,189	\$17,029	\$25,009	68.1%
Cerebral Palsy	57	\$1,122,102	\$1,612,090	\$19,686	\$28,282	69.6%
Cerebral Palsy & Epilepsy	13	\$126,211	\$232,632	\$9,709	\$17,895	54.3%
Cerebral Palsy & Epilepsy & Category 5	5	\$45,171	\$74,608	\$9,034	\$14,922	60.5%
Cerebral Palsy & Category 5	14	\$153,439	\$267,667	\$10,960	\$19,119	57.3%
Epilepsy & Category 5	22	\$531,692	\$864,093	\$24,168	\$39,277	61.5%
Epilepsy	62	\$923,971	\$1,411,113	\$14,903	\$22,760	65.5%
Category 5	144	\$1,459,318	\$2,703,160	\$10,134	\$18,772	54.0%
No Diagnosis	845	\$3,033,214	\$4,814,645	\$3,590	\$5,698	63.0%
<b>Totals:</b>	<b>6,382</b>	<b>\$77,045,252</b>	<b>\$129,215,996</b>	<b>\$12,072</b>	<b>\$20,247</b>	<b>59.6%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	686	\$17,957,406	\$27,532,565	\$26,177	\$40,135	65.2%
Autism & Intellectual Disability	255	\$15,840,554	\$21,043,060	\$62,120	\$82,522	75.3%
Autism & Intellectual Disability & Cerebral Palsy	10	\$409,198	\$582,008	\$40,920	\$58,201	70.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$1,500,275	\$2,394,954	\$100,018	\$159,664	62.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$104,604	\$127,452	\$104,604	\$127,452	82.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$549,400	\$662,991	\$137,350	\$165,748	82.9%
Autism & Intellectual Disability & Epilepsy	63	\$4,784,347	\$6,450,779	\$75,942	\$102,393	74.2%
Autism & Intellectual Disability & Category 5	19	\$1,102,111	\$2,250,492	\$58,006	\$118,447	49.0%
Autism & Cerebral Palsy	4	\$79,742	\$96,228	\$19,935	\$24,057	82.9%
Autism & Cerebral Palsy & Epilepsy	1	\$73,744	\$99,581	\$73,744	\$99,581	74.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$15,011	\$38,927	\$5,004	\$12,976	38.6%
Autism & Epilepsy	36	\$2,717,832	\$3,480,677	\$75,495	\$96,685	78.1%
Autism & Category 5	50	\$1,685,776	\$2,673,352	\$33,716	\$53,467	63.1%
Intellectual Disability	1,434	\$54,343,154	\$80,887,806	\$37,896	\$56,407	67.2%
Intellectual Disability & Cerebral Palsy	192	\$7,865,491	\$10,989,655	\$40,966	\$57,238	71.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	202	\$10,699,271	\$14,370,069	\$52,967	\$71,139	74.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$721,747	\$1,062,548	\$48,116	\$70,837	67.9%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$803,554	\$1,183,558	\$38,265	\$56,360	67.9%
Intellectual Disability & Epilepsy & Category 5	33	\$1,779,570	\$2,269,046	\$53,926	\$68,759	78.4%
Intellectual Disability & Epilepsy	342	\$18,405,556	\$25,565,246	\$53,817	\$74,752	72.0%
Intellectual Disability & Category 5	240	\$8,742,688	\$13,316,121	\$36,428	\$55,484	65.7%
Cerebral Palsy	101	\$2,563,273	\$3,728,046	\$25,379	\$36,911	68.8%
Cerebral Palsy & Epilepsy	20	\$717,961	\$1,020,231	\$35,898	\$51,012	70.4%
Cerebral Palsy & Epilepsy & Category 5	3	\$26,150	\$35,658	\$8,717	\$11,886	73.3%
Cerebral Palsy & Category 5	17	\$387,932	\$566,831	\$22,820	\$33,343	68.4%
Epilepsy & Category 5	31	\$1,498,922	\$2,303,925	\$48,352	\$74,320	65.1%
Epilepsy	73	\$2,259,387	\$3,130,518	\$30,951	\$42,884	72.2%
Category 5	70	\$2,472,670	\$3,652,357	\$35,324	\$52,177	67.7%
No Diagnosis	36	\$202,314	\$292,245	\$5,620	\$8,118	69.2%
<b>Totals:</b>	<b>3,978</b>	<b>\$160,309,638</b>	<b>\$231,806,924</b>	<b>\$40,299</b>	<b>\$58,272</b>	<b>69.2%</b>