

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$43,381	\$50,591	\$6,197	\$7,227	85.7%
Home of Parent or Guardian	11,056	\$106,349,775	\$164,783,451	\$9,619	\$14,904	64.5%
Independent Living or Supported Living	491	\$21,535,246	\$28,500,497	\$43,860	\$58,046	75.6%
Developmental Center/State Hospital	2	\$129,968	\$207,236	\$64,984	\$103,618	62.7%
Correctional Institution	11	\$444,727	\$777,063	\$40,430	\$70,642	57.2%
Community Care Facility (CCF)	713	\$69,278,191	\$78,310,169	\$97,164	\$109,832	88.5%
ICF Facility & Continuous Nursing	132	\$4,138,634	\$5,638,400	\$31,353	\$42,715	73.4%
Skilled Nursing Facility (SNF)	88	\$1,915,416	\$2,385,355	\$21,766	\$27,106	80.3%
Foster Home, Children	167	\$880,627	\$1,406,933	\$5,273	\$8,425	62.6%
Family Home, Adults	6	\$356,345	\$443,705	\$59,391	\$73,951	80.3%
Psychiatric Treatment Facility	11	\$2,821,633	\$3,545,490	\$256,512	\$322,317	79.6%
Rehabilitation Center	1	\$38,521	\$54,726	\$38,521	\$54,726	70.4%
Acute General Hospital	1	\$661	\$1,675	\$661	\$1,675	39.4%
Sub-Acute	1	\$3,461	\$4,831	\$3,461	\$4,831	71.6%
Community Treatment Facility	1	\$12,203	\$30,934	\$12,203	\$30,934	39.4%
Hospice	0					
Transient/Homeless	15	\$364,737	\$506,532	\$24,316	\$33,769	72.0%
Other	4	\$44,527	\$56,264	\$11,132	\$14,066	79.1%
Totals:	12,707	\$208,358,054	\$286,703,853	\$16,397	\$22,563	72.7%

For Birth to age 2 years, inclusive

Out-of-State	1	\$938	\$938	\$938	\$938	100.0%
Home of Parent or Guardian	2,614	\$19,102,081	\$29,581,859	\$7,308	\$11,317	64.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	110	\$530,714	\$794,561	\$4,825	\$7,223	66.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,725	\$19,633,732	\$30,377,357	\$7,205	\$11,148	64.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	6,029	\$41,683,058	\$68,554,779	\$6,914	\$11,371	60.8%
Independent Living or Supported Living	10	\$684,370	\$879,394	\$68,437	\$87,939	77.8%
Developmental Center/State Hospital	1	\$122,349	\$159,484	\$122,349	\$159,484	76.7%
Correctional Institution	5	\$17,626	\$33,283	\$3,525	\$6,657	53.0%
Community Care Facility (CCF)	27	\$4,898,944	\$5,979,602	\$181,442	\$221,467	81.9%
ICF Facility & Continuous Nursing	5	\$408,784	\$459,155	\$81,757	\$91,831	89.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	57	\$349,913	\$612,372	\$6,139	\$10,743	57.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$59,361	\$65,919	\$19,787	\$21,973	90.1%
Other	2	\$11,146	\$11,307	\$5,573	\$5,653	98.6%
Totals:	6,142	\$48,235,551	\$76,755,295	\$7,853	\$12,497	62.8%

For age 22 years and older

Out-of-State	3	\$42,443	\$49,653	\$14,148	\$16,551	85.5%
Home of Parent or Guardian	2,413	\$45,564,636	\$66,646,813	\$18,883	\$27,620	68.4%
Independent Living or Supported Living	481	\$20,850,877	\$27,621,103	\$43,349	\$57,424	75.5%
Developmental Center/State Hospital	1	\$7,619	\$47,752	\$7,619	\$47,752	16.0%
Correctional Institution	6	\$427,102	\$743,781	\$71,184	\$123,963	57.4%
Community Care Facility (CCF)	686	\$64,379,248	\$72,330,568	\$93,847	\$105,438	89.0%
ICF Facility & Continuous Nursing	127	\$3,729,850	\$5,179,245	\$29,369	\$40,781	72.0%
Skilled Nursing Facility (SNF)	88	\$1,915,416	\$2,385,355	\$21,766	\$27,106	80.3%
Foster Home, Children	0					
Family Home, Adults	6	\$356,345	\$443,705	\$59,391	\$73,951	80.3%
Psychiatric Treatment Facility	11	\$2,821,633	\$3,545,490	\$256,512	\$322,317	79.6%
Rehabilitation Center	1	\$38,521	\$54,726	\$38,521	\$54,726	70.4%
Acute General Hospital	1	\$661	\$1,675	\$661	\$1,675	39.4%
Sub-Acute	1	\$3,461	\$4,831	\$3,461	\$4,831	71.6%
Community Treatment Facility	1	\$12,203	\$30,934	\$12,203	\$30,934	39.4%
Hospice	0					
Transient/Homeless	12	\$305,376	\$440,613	\$25,448	\$36,718	69.3%
Other	2	\$33,381	\$44,957	\$16,690	\$22,479	74.2%
Totals:	3,840	\$140,488,770	\$179,571,201	\$36,586	\$46,763	78.2%