

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

### ***For All Ages***

| Ethnicity                                 | Consumer Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 13             | \$103,429            | \$119,549                 | \$7,956                 | \$9,196                        | 86.5%        |
| Asian                                     | 1,692          | \$26,927,104         | \$37,291,143              | \$15,914                | \$22,040                       | 72.2%        |
| Black/African American                    | 806            | \$19,495,208         | \$26,423,312              | \$24,188                | \$32,783                       | 73.8%        |
| Hispanic                                  | 5,790          | \$65,405,499         | \$93,781,514              | \$11,296                | \$16,197                       | 69.7%        |
| Native Hawaiian or Other Pacific Islander | 8              | \$50,594             | \$73,333                  | \$6,324                 | \$9,167                        | 69.0%        |
| Other Ethnicity or Race / Multi-Cultural  | 398            | \$6,028,846          | \$8,328,771               | \$15,148                | \$20,927                       | 72.4%        |
| White                                     | 4,000          | \$90,347,373         | \$120,686,229             | \$22,587                | \$30,172                       | 74.9%        |
| <b>Totals:</b>                            | <b>12,707</b>  | <b>\$208,358,054</b> | <b>\$286,703,853</b>      | <b>\$16,397</b>         | <b>\$22,563</b>                | <b>72.7%</b> |

### ***For Birth to age 2 years, inclusive***

|   |              |                     |                     |                |                 |              |
|---|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| American Indian or Alaska Native          | 1            | \$513               | \$513               | \$513          | \$513           | 100.0%       |
| Asian                                     | 371          | \$2,915,355         | \$4,429,173         | \$7,858        | \$11,938        | 65.8%        |
| Black/African American                    | 128          | \$768,877           | \$1,183,254         | \$6,007        | \$9,244         | 65.0%        |
| Hispanic                                  | 1,214        | \$8,834,681         | \$13,903,686        | \$7,277        | \$11,453        | 63.5%        |
| Native Hawaiian or Other Pacific Islander | 1            | \$15,696            | \$22,293            | \$15,696       | \$22,293        | 70.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 163          | \$923,628           | \$1,412,744         | \$5,666        | \$8,667         | 65.4%        |
| White                                     | 847          | \$6,174,983         | \$9,425,694         | \$7,290        | \$11,128        | 65.5%        |
| <b>Totals:</b>                            | <b>2,725</b> | <b>\$19,633,732</b> | <b>\$30,377,357</b> | <b>\$7,205</b> | <b>\$11,148</b> | <b>64.6%</b> |

### ***For age 3 years to 21 years, inclusive***

|   |              |                     |                     |                |                 |              |
|---|--------------|---------------------|---------------------|----------------|-----------------|--------------|
| American Indian or Alaska Native          | 7            | \$10,431            | \$10,349            | \$1,490        | \$1,478         | 100.8%       |
| Asian                                     | 803          | \$8,394,954         | \$12,889,839        | \$10,454       | \$16,052        | 65.1%        |
| Black/African American                    | 329          | \$3,870,195         | \$6,083,031         | \$11,764       | \$18,489        | 63.6%        |
| Hispanic                                  | 3,168        | \$19,392,675        | \$31,106,400        | \$6,121        | \$9,819         | 62.3%        |
| Native Hawaiian or Other Pacific Islander | 5            | \$14,715            | \$17,625            | \$2,943        | \$3,525         | 83.5%        |
| Other Ethnicity or Race / Multi-Cultural  | 103          | \$627,618           | \$1,065,565         | \$6,093        | \$10,345        | 58.9%        |
| White                                     | 1,727        | \$15,924,964        | \$25,582,486        | \$9,221        | \$14,813        | 62.2%        |
| <b>Totals:</b>                            | <b>6,142</b> | <b>\$48,235,551</b> | <b>\$76,755,295</b> | <b>\$7,853</b> | <b>\$12,497</b> | <b>62.8%</b> |

### ***For age 22 years and older***

|   |              |                      |                      |                 |                 |              |
|---|--------------|----------------------|----------------------|-----------------|-----------------|--------------|
| American Indian or Alaska Native          | 5            | \$92,485             | \$108,687            | \$18,497        | \$21,737        | 85.1%        |
| Asian                                     | 518          | \$15,616,794         | \$19,972,132         | \$30,148        | \$38,556        | 78.2%        |
| Black/African American                    | 349          | \$14,856,136         | \$19,157,027         | \$42,568        | \$54,891        | 77.5%        |
| Hispanic                                  | 1,408        | \$37,178,143         | \$48,771,427         | \$26,405        | \$34,639        | 76.2%        |
| Native Hawaiian or Other Pacific Islander | 2            | \$20,184             | \$33,415             | \$10,092        | \$16,708        | 60.4%        |
| Other Ethnicity or Race / Multi-Cultural  | 132          | \$4,477,600          | \$5,850,462          | \$33,921        | \$44,322        | 76.5%        |
| White                                     | 1,426        | \$68,247,427         | \$85,678,050         | \$47,859        | \$60,083        | 79.7%        |
| <b>Totals:</b>                            | <b>3,840</b> | <b>\$140,488,770</b> | <b>\$179,571,201</b> | <b>\$36,586</b> | <b>\$46,763</b> | <b>78.2%</b> |