

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,042	\$73,916,978	\$105,125,648	\$14,660	\$20,850	70.3%
Intellectual Disability	3,495	\$101,557,811	\$132,518,857	\$29,058	\$37,917	76.6%
Cerebral Palsy	226	\$4,030,035	\$5,768,428	\$17,832	\$25,524	69.9%
Epilepsy	185	\$4,171,306	\$5,571,633	\$22,548	\$30,117	74.9%
Category 5	200	\$3,256,592	\$4,669,237	\$16,283	\$23,346	69.7%
Other	3,559	\$21,425,331	\$33,050,050	\$6,020	\$9,286	64.8%
Totals:	12,707	\$208,358,054	\$286,703,853	\$16,397	\$22,563	72.7%

For Birth to age 2 years, inclusive

Autism	34	\$606,714	\$942,339	\$17,845	\$27,716	64.4%
Intellectual Disability	2	\$9,015	\$13,678	\$4,508	\$6,839	65.9%
Cerebral Palsy	0					
Epilepsy	1	\$21,753	\$38,962	\$21,753	\$38,962	55.8%
Category 5	6	\$143,689	\$224,077	\$23,948	\$37,346	64.1%
Other	2,682	\$18,852,561	\$29,158,302	\$7,029	\$10,872	64.7%
Totals:	2,725	\$19,633,732	\$30,377,357	\$7,205	\$11,148	64.6%

For age 3 years to 21 years, inclusive

Autism	3,976	\$33,825,377	\$53,323,931	\$8,507	\$13,411	63.4%
Intellectual Disability	1,033	\$9,110,919	\$15,302,542	\$8,820	\$14,814	59.5%
Cerebral Palsy	93	\$826,850	\$1,283,634	\$8,891	\$13,803	64.4%
Epilepsy	83	\$918,651	\$1,356,874	\$11,068	\$16,348	67.7%
Category 5	125	\$1,211,839	\$1,929,884	\$9,695	\$15,439	62.8%
Other	832	\$2,341,916	\$3,558,430	\$2,815	\$4,277	65.8%
Totals:	6,142	\$48,235,551	\$76,755,295	\$7,853	\$12,497	62.8%

For age 22 years and older

Autism	1,032	\$39,484,887	\$50,859,378	\$38,261	\$49,282	77.6%
Intellectual Disability	2,460	\$92,437,877	\$117,202,637	\$37,576	\$47,643	78.9%
Cerebral Palsy	133	\$3,203,185	\$4,484,794	\$24,084	\$33,720	71.4%
Epilepsy	101	\$3,230,902	\$4,175,797	\$31,989	\$41,345	77.4%
Category 5	69	\$1,901,064	\$2,515,276	\$27,552	\$36,453	75.6%
Other	45	\$230,855	\$333,318	\$5,130	\$7,407	69.3%
Totals:	3,840	\$140,488,770	\$179,571,201	\$36,586	\$46,763	78.2%