

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,042	\$73,916,978	\$105,125,648	\$14,660	\$20,850	70.3%
Intellectual Disability	4,127	\$127,655,345	\$165,418,029	\$30,932	\$40,082	77.2%
Cerebral Palsy	845	\$27,720,148	\$36,908,192	\$32,805	\$43,678	75.1%
Epilepsy	1,173	\$46,970,029	\$59,024,290	\$40,043	\$50,319	79.6%
Category 5	941	\$21,183,419	\$29,729,282	\$22,512	\$31,593	71.3%
Other	3,559	\$21,425,331	\$33,050,050	\$6,020	\$9,286	64.8%

For Birth to age 2 years, inclusive

Autism	34	\$606,714	\$942,339	\$17,845	\$27,716	64.4%
Intellectual Disability	2	\$9,015	\$13,678	\$4,508	\$6,839	65.9%
Cerebral Palsy	1	\$6,848	\$11,285	\$6,848	\$11,285	60.7%
Epilepsy	2	\$23,920	\$41,354	\$11,960	\$20,677	57.8%
Category 5	6	\$143,689	\$224,077	\$23,948	\$37,346	64.1%
Other	2,682	\$18,852,561	\$29,158,302	\$7,029	\$10,872	64.7%

For age 3 years to 21 years, inclusive

Autism	3,976	\$33,825,377	\$53,323,931	\$8,507	\$13,411	63.4%
Intellectual Disability	1,310	\$13,396,757	\$21,843,293	\$10,227	\$16,674	61.3%
Cerebral Palsy	242	\$3,363,036	\$5,928,179	\$13,897	\$24,497	56.7%
Epilepsy	338	\$5,462,131	\$9,142,738	\$16,160	\$27,050	59.7%
Category 5	439	\$4,503,562	\$6,825,972	\$10,259	\$15,549	66.0%
Other	832	\$2,341,916	\$3,558,430	\$2,815	\$4,277	65.8%

For age 22 years and older

Autism	1,032	\$39,484,887	\$50,859,378	\$38,261	\$49,282	77.6%
Intellectual Disability	2,815	\$114,249,573	\$143,561,058	\$40,586	\$50,999	79.6%
Cerebral Palsy	602	\$24,350,265	\$30,968,727	\$40,449	\$51,443	78.6%
Epilepsy	833	\$41,483,977	\$49,840,197	\$49,801	\$59,832	83.2%
Category 5	496	\$16,536,168	\$22,679,234	\$33,339	\$45,724	72.9%
Other	45	\$230,855	\$333,318	\$5,130	\$7,407	69.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$210,667,609	\$2,309,555	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.