

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,138	\$41,716,196	\$63,884,451	\$10,081	\$15,438	65.3%
Autism & Intellectual Disability	493	\$17,213,746	\$21,699,408	\$34,916	\$44,015	79.3%
Autism & Intellectual Disability & Cerebral Palsy	13	\$484,440	\$641,768	\$37,265	\$49,367	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$2,214,995	\$3,260,314	\$123,055	\$181,129	67.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$99,321	\$108,067	\$49,660	\$54,034	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$5,689	\$7,617	\$5,689	\$7,617	74.7%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$486,107	\$530,381	\$162,036	\$176,794	91.7%
Autism & Intellectual Disability & Epilepsy	78	\$4,484,569	\$5,236,336	\$57,494	\$67,133	85.6%
Autism & Intellectual Disability & Category 5	24	\$1,108,667	\$1,415,283	\$46,194	\$58,970	78.3%
Autism & Cerebral Palsy	14	\$179,553	\$318,374	\$12,825	\$22,741	56.4%
Autism & Cerebral Palsy & Epilepsy	2	\$95,644	\$138,910	\$47,822	\$69,455	68.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$24,300	\$26,066	\$24,300	\$26,066	93.2%
Autism & Epilepsy & Category 5	5	\$52,282	\$88,650	\$10,456	\$17,730	59.0%
Autism & Epilepsy	92	\$3,192,398	\$4,235,140	\$34,700	\$46,034	75.4%
Autism & Category 5	158	\$2,559,071	\$3,534,883	\$16,197	\$22,373	72.4%
Intellectual Disability	2,096	\$52,830,598	\$70,210,044	\$25,205	\$33,497	75.2%
Intellectual Disability & Cerebral Palsy	262	\$8,265,713	\$10,194,221	\$31,549	\$38,909	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	255	\$10,786,122	\$13,495,811	\$42,299	\$52,925	79.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	21	\$730,896	\$864,631	\$34,805	\$41,173	84.5%
Intellectual Disability & Cerebral Palsy & Category 5	30	\$803,440	\$2,083,985	\$26,781	\$69,466	38.6%
Intellectual Disability & Epilepsy & Category 5	49	\$2,052,681	\$2,406,735	\$41,891	\$49,117	85.3%
Intellectual Disability & Epilepsy	421	\$17,827,926	\$21,780,639	\$42,347	\$51,735	81.9%
Intellectual Disability & Category 5	361	\$8,260,434	\$11,482,790	\$22,882	\$31,808	71.9%
Cerebral Palsy	156	\$2,867,634	\$3,963,668	\$18,382	\$25,408	72.3%
Cerebral Palsy & Epilepsy	34	\$726,716	\$1,200,413	\$21,374	\$35,306	60.5%
Cerebral Palsy & Epilepsy & Category 5	8	\$49,064	\$106,629	\$6,133	\$13,329	46.0%
Cerebral Palsy & Category 5	28	\$386,621	\$497,718	\$13,808	\$17,776	77.7%
Epilepsy & Category 5	50	\$1,308,254	\$1,906,612	\$26,165	\$38,132	68.6%
Epilepsy	135	\$2,863,052	\$3,665,022	\$21,208	\$27,148	78.1%
Category 5	200	\$3,256,592	\$4,669,237	\$16,283	\$23,346	69.7%
No Diagnosis	3,559	\$21,425,331	\$33,050,050	\$6,020	\$9,286	64.8%
Totals:	12,707	\$208,358,054	\$286,703,853	\$16,397	\$22,563	72.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	34	\$606,714	\$942,339	\$17,845	\$27,716	64.4%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	1	\$6,848	\$11,285	\$6,848	\$11,285	60.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$2,167	\$2,392	\$2,167	\$2,392	90.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$21,753	\$38,962	\$21,753	\$38,962	55.8%
Category 5	6	\$143,689	\$224,077	\$23,948	\$37,346	64.1%
No Diagnosis	2,682	\$18,852,561	\$29,158,302	\$7,029	\$10,872	64.7%
Totals:	2,725	\$19,633,732	\$30,377,357	\$7,205	\$11,148	64.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,515	\$26,948,242	\$43,044,001	\$7,667	\$12,246	62.6%
Autism & Intellectual Disability	251	\$3,221,987	\$4,575,785	\$12,837	\$18,230	70.4%
Autism & Intellectual Disability & Cerebral Palsy	3	\$84,576	\$104,004	\$28,192	\$34,668	81.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$666,007	\$1,389,542	\$333,004	\$694,771	47.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,448	\$10,687	\$6,448	\$10,687	60.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	13	\$147,405	\$226,668	\$11,339	\$17,436	65.0%
Autism & Intellectual Disability & Category 5	7	\$159,414	\$234,067	\$22,773	\$33,438	68.1%
Autism & Cerebral Palsy	10	\$148,269	\$250,924	\$14,827	\$25,092	59.1%
Autism & Cerebral Palsy & Epilepsy	1	\$37,606	\$54,859	\$37,606	\$54,859	68.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$24,300	\$26,066	\$24,300	\$26,066	93.2%
Autism & Epilepsy & Category 5	3	\$39,681	\$56,971	\$13,227	\$18,990	69.7%
Autism & Epilepsy	60	\$1,437,858	\$2,049,686	\$23,964	\$34,161	70.2%
Autism & Category 5	109	\$903,583	\$1,300,673	\$8,290	\$11,933	69.5%
Intellectual Disability	678	\$5,111,279	\$8,546,632	\$7,539	\$12,606	59.8%
Intellectual Disability & Cerebral Palsy	67	\$725,252	\$1,091,866	\$10,825	\$16,297	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	52	\$772,406	\$1,577,519	\$14,854	\$30,337	49.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$54,324	\$59,837	\$13,581	\$14,959	90.8%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$16,997	\$79,242	\$2,125	\$9,905	21.4%
Intellectual Disability & Epilepsy & Category 5	16	\$366,167	\$489,919	\$22,885	\$30,620	74.7%
Intellectual Disability & Epilepsy	83	\$855,977	\$1,553,535	\$10,313	\$18,717	55.1%
Intellectual Disability & Category 5	125	\$1,208,517	\$1,903,991	\$9,668	\$15,232	63.5%
Cerebral Palsy	60	\$594,267	\$866,242	\$9,904	\$14,437	68.6%
Cerebral Palsy & Epilepsy	15	\$118,841	\$232,220	\$7,923	\$15,481	51.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$40,760	\$84,421	\$8,152	\$16,884	48.3%
Cerebral Palsy & Category 5	13	\$72,982	\$100,751	\$5,614	\$7,750	72.4%
Epilepsy & Category 5	22	\$398,550	\$549,462	\$18,116	\$24,976	72.5%
Epilepsy	61	\$520,101	\$807,412	\$8,526	\$13,236	64.4%
Category 5	125	\$1,211,839	\$1,929,884	\$9,695	\$15,439	62.8%
No Diagnosis	832	\$2,341,916	\$3,558,430	\$2,815	\$4,277	65.8%
Totals:	6,142	\$48,235,551	\$76,755,295	\$7,853	\$12,497	62.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	589	\$14,161,239	\$19,898,110	\$24,043	\$33,783	71.2%
Autism & Intellectual Disability	242	\$13,991,760	\$17,123,624	\$57,817	\$70,759	81.7%
Autism & Intellectual Disability & Cerebral Palsy	10	\$399,863	\$537,764	\$39,986	\$53,776	74.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$1,548,988	\$1,870,772	\$96,812	\$116,923	82.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$92,872	\$97,380	\$92,872	\$97,380	95.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$5,689	\$7,617	\$5,689	\$7,617	74.7%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$486,107	\$530,381	\$162,036	\$176,794	91.7%
Autism & Intellectual Disability & Epilepsy	65	\$4,337,164	\$5,009,668	\$66,726	\$77,072	86.6%
Autism & Intellectual Disability & Category 5	17	\$949,253	\$1,181,216	\$55,838	\$69,483	80.4%
Autism & Cerebral Palsy	4	\$31,284	\$67,451	\$7,821	\$16,863	46.4%
Autism & Cerebral Palsy & Epilepsy	1	\$58,039	\$84,051	\$58,039	\$84,051	69.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$12,601	\$31,679	\$6,301	\$15,840	39.8%
Autism & Epilepsy	32	\$1,754,539	\$2,185,455	\$54,829	\$68,295	80.3%
Autism & Category 5	49	\$1,655,488	\$2,234,211	\$33,785	\$45,596	74.1%
Intellectual Disability	1,418	\$47,719,320	\$61,663,412	\$33,653	\$43,486	77.4%
Intellectual Disability & Cerebral Palsy	194	\$7,533,613	\$9,091,070	\$38,833	\$46,861	82.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	203	\$10,013,716	\$11,918,292	\$49,329	\$58,711	84.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$676,572	\$804,794	\$39,798	\$47,341	84.1%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$786,443	\$2,004,743	\$35,747	\$91,125	39.2%
Intellectual Disability & Epilepsy & Category 5	33	\$1,686,515	\$1,916,815	\$51,107	\$58,085	88.0%
Intellectual Disability & Epilepsy	337	\$16,969,782	\$20,224,712	\$50,355	\$60,014	83.9%
Intellectual Disability & Category 5	236	\$7,051,917	\$9,578,799	\$29,881	\$40,588	73.6%
Cerebral Palsy	96	\$2,273,367	\$3,097,427	\$23,681	\$32,265	73.4%
Cerebral Palsy & Epilepsy	19	\$607,874	\$968,193	\$31,993	\$50,958	62.8%
Cerebral Palsy & Epilepsy & Category 5	3	\$8,304	\$22,208	\$2,768	\$7,403	37.4%
Cerebral Palsy & Category 5	15	\$313,639	\$396,967	\$20,909	\$26,464	79.0%
Epilepsy & Category 5	28	\$909,704	\$1,357,149	\$32,489	\$48,470	67.0%
Epilepsy	73	\$2,321,197	\$2,818,648	\$31,797	\$38,612	82.4%
Category 5	69	\$1,901,064	\$2,515,276	\$27,552	\$36,453	75.6%
No Diagnosis	45	\$230,855	\$333,318	\$5,130	\$7,407	69.3%
Totals:	3,840	\$140,488,770	\$179,571,201	\$36,586	\$46,763	78.2%