Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2019-2020 Page 1 of 4

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	29	\$35,887	\$193,351	\$1,237	\$6,667	18.6%
Autism & Intellectual Disability	1	\$275	\$275	\$275	\$275	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$208	\$600	\$208	\$600	34.6%
Intellectual Disability	2	\$975	\$3,270	\$488	\$1,635	29.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$960	\$1,800	\$960	\$1,800	53.3%
Cerebral Palsy	0	*	, , , , , , , , ,	•	, ,	
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$2,030	\$3,500	\$1,015	\$1,750	58.0%
No Diagnosis	16	\$23,308	\$67,225	\$1,457	\$4,202	34.7%
Totals		\$63,643	\$270,021	\$1,224	\$5,193	23.6%
Totals	. 52	Ψυυ,υπυ	Ψ210,021	Ψ1,227	ψυ, 190	20.070

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2019-2020 Page 2 of 4

For Birth to age 2 years, inclusive	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	1	\$380	\$300	\$380	\$300	126.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,050	\$2,000	\$1,050	\$2,000	52.5%
No Diagnosis	16	\$23,308	\$67,225	\$1,457	\$4,202	34.7%
Totals	: 18	\$24,738	\$69,525	\$1,374	\$3,863	35.6%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2019-2020 Page 3 of 4

For age 3 years to 21 years, inclusive	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	Utilized
Diagnosis	Count	Expenditures	Services	Expenditures	Services	
Autism	28	\$35,507	\$193,051	\$1,268	\$6,895	18.4%
Autism & Intellectual Disability	1	\$275	\$275	\$275	\$275	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$208	\$600	\$208	\$600	34.6%
Intellectual Disability	2	\$975	\$3,270	\$488	\$1,635	29.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$960	\$1,800	\$960	\$1,800	53.3%
Cerebral Palsy	0	*	+ ,	•	+ ,	
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy Country of Epilepsy	0					
Category 5	1	\$980	\$1,500	\$980	\$1,500	65.3%
No Diagnosis	0	ΨΟΟΟ	ψ1,000	ΨΟΟΟ	ψ1,000	00.070
Totals		\$38,904	\$200,496	\$1,144	\$5,897	19.4%
Totals	. 34	φ30,9U 4	φ200,496	φ1,1 44	φυ,ου/	13.470

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For age 22 years and older			Total	.	Per Capita	
Diagnosis	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					