

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$129,400	\$253,589	\$18,486	\$36,227	51.0%
Home of Parent or Guardian	10,558	\$76,443,044	\$115,429,763	\$7,240	\$10,933	66.2%
Independent Living or Supported Living	477	\$17,522,156	\$22,245,349	\$36,734	\$46,636	78.8%
Developmental Center/State Hospital	5	\$45,682	\$80,108	\$9,136	\$16,022	57.0%
Correctional Institution	4	\$13,377	\$31,561	\$3,344	\$7,890	42.4%
Community Care Facility (CCF)	736	\$57,803,705	\$63,462,474	\$78,538	\$86,226	91.1%
ICF Facility & Continuous Nursing	137	\$4,242,428	\$5,634,976	\$30,967	\$41,131	75.3%
Skilled Nursing Facility (SNF)	64	\$1,101,478	\$1,439,141	\$17,211	\$22,487	76.5%
Foster Home, Children	154	\$865,436	\$1,330,036	\$5,620	\$8,637	65.1%
Family Home, Adults	9	\$395,551	\$456,680	\$43,950	\$50,742	86.6%
Psychiatric Treatment Facility	9	\$2,172,943	\$2,378,130	\$241,438	\$264,237	91.4%
Rehabilitation Center	3	\$58,326	\$76,320	\$19,442	\$25,440	76.4%
Acute General Hospital	1	\$0	\$276	\$0	\$276	0.0%
Sub-Acute	3	\$55,484	\$54,605	\$18,495	\$18,202	101.6%
Community Treatment Facility	2	\$125,261	\$142,965	\$62,631	\$71,483	87.6%
Hospice	0					
Transient/Homeless	11	\$106,801	\$177,540	\$9,709	\$16,140	60.2%
Other	6	\$76	\$1,851	\$13	\$308	4.1%
<b>Totals:</b>	<b>12,186</b>	<b>\$161,081,150</b>	<b>\$213,195,365</b>	<b>\$13,219</b>	<b>\$17,495</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,629	\$16,957,717	\$25,841,876	\$6,450	\$9,830	65.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	109	\$463,928	\$730,243	\$4,256	\$6,699	63.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,738</b>	<b>\$17,421,645</b>	<b>\$26,572,119</b>	<b>\$6,363</b>	<b>\$9,705</b>	<b>65.6%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$51,400	\$170,830	\$8,567	\$28,472	30.1%
Home of Parent or Guardian	5,771	\$28,768,568	\$46,182,752	\$4,985	\$8,003	62.3%
Independent Living or Supported Living	2	\$58,741	\$60,253	\$29,371	\$30,126	97.5%
Developmental Center/State Hospital	1	\$12,294	\$20,413	\$12,294	\$20,413	60.2%
Correctional Institution	4	\$13,377	\$31,561	\$3,344	\$7,890	42.4%
Community Care Facility (CCF)	38	\$4,420,797	\$4,875,061	\$116,337	\$128,291	90.7%
ICF Facility & Continuous Nursing	3	\$26,199	\$37,517	\$8,733	\$12,506	69.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	42	\$114,625	\$210,426	\$2,729	\$5,010	54.5%
Family Home, Adults	2	\$31,280	\$43,435	\$15,640	\$21,717	72.0%
Psychiatric Treatment Facility	1	\$123,141	\$136,459	\$123,141	\$136,459	90.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$859	\$859	\$859	\$859	100.0%
Hospice	0					
Transient/Homeless	2	\$25,215	\$36,209	\$12,608	\$18,105	69.6%
Other	6	\$76	\$1,851	\$13	\$308	4.1%
<b>Totals:</b>	<b>5,879</b>	<b>\$33,646,572</b>	<b>\$51,807,625</b>	<b>\$5,723</b>	<b>\$8,812</b>	<b>64.9%</b>

**For age 22 years and older**

Out-of-State	1	\$78,000	\$82,759	\$78,000	\$82,759	94.2%
Home of Parent or Guardian	2,158	\$30,716,759	\$43,405,135	\$14,234	\$20,114	70.8%
Independent Living or Supported Living	475	\$17,463,415	\$22,185,096	\$36,765	\$46,705	78.7%
Developmental Center/State Hospital	4	\$33,388	\$59,695	\$8,347	\$14,924	55.9%
Correctional Institution	0					
Community Care Facility (CCF)	698	\$53,382,909	\$58,587,414	\$76,480	\$83,936	91.1%
ICF Facility & Continuous Nursing	134	\$4,216,229	\$5,597,459	\$31,464	\$41,772	75.3%
Skilled Nursing Facility (SNF)	64	\$1,101,478	\$1,439,141	\$17,211	\$22,487	76.5%
Foster Home, Children	3	\$286,884	\$389,367	\$95,628	\$129,789	73.7%
Family Home, Adults	7	\$364,272	\$413,245	\$52,039	\$59,035	88.1%
Psychiatric Treatment Facility	8	\$2,049,802	\$2,241,671	\$256,225	\$280,209	91.4%
Rehabilitation Center	3	\$58,326	\$76,320	\$19,442	\$25,440	76.4%
Acute General Hospital	1	\$0	\$276	\$0	\$276	0.0%
Sub-Acute	3	\$55,484	\$54,605	\$18,495	\$18,202	101.6%
Community Treatment Facility	1	\$124,402	\$142,106	\$124,402	\$142,106	87.5%
Hospice	0					
Transient/Homeless	9	\$81,585	\$141,331	\$9,065	\$15,703	57.7%
Other	0					
<b>Totals:</b>	<b>3,569</b>	<b>\$110,012,933</b>	<b>\$134,815,620</b>	<b>\$30,825</b>	<b>\$37,774</b>	<b>81.6%</b>