

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,724	\$50,669,155	\$69,762,213	\$10,726	\$14,768	72.6%
Intellectual Disability	3,574	\$84,613,694	\$105,721,101	\$23,675	\$29,581	80.0%
Cerebral Palsy	229	\$4,189,305	\$5,450,554	\$18,294	\$23,802	76.9%
Epilepsy	192	\$2,903,033	\$3,952,072	\$15,120	\$20,584	73.5%
Category 5	178	\$1,973,310	\$2,895,579	\$11,086	\$16,267	68.1%
Other	3,289	\$16,732,653	\$25,413,846	\$5,087	\$7,727	65.8%
<b>Totals:</b>	<b>12,186</b>	<b>\$161,081,150</b>	<b>\$213,195,365</b>	<b>\$13,219</b>	<b>\$17,495</b>	<b>75.6%</b>

**For Birth to age 2 years, inclusive**

Autism	124	\$1,891,663	\$2,990,889	\$15,255	\$24,120	63.2%
Intellectual Disability	21	\$315,088	\$533,415	\$15,004	\$25,401	59.1%
Cerebral Palsy	2	\$65,452	\$102,640	\$32,726	\$51,320	63.8%
Epilepsy	4	\$83,048	\$134,186	\$20,762	\$33,547	61.9%
Category 5	7	\$131,101	\$205,829	\$18,729	\$29,404	63.7%
Other	2,580	\$14,935,293	\$22,605,161	\$5,789	\$8,762	66.1%
<b>Totals:</b>	<b>2,738</b>	<b>\$17,421,645</b>	<b>\$26,572,119</b>	<b>\$6,363</b>	<b>\$9,705</b>	<b>65.6%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,777	\$21,558,398	\$33,636,268	\$5,708	\$8,906	64.1%
Intellectual Disability	1,112	\$7,763,040	\$11,668,451	\$6,981	\$10,493	66.5%
Cerebral Palsy	103	\$1,353,412	\$1,779,255	\$13,140	\$17,274	76.1%
Epilepsy	93	\$567,409	\$854,817	\$6,101	\$9,192	66.4%
Category 5	110	\$734,648	\$1,211,477	\$6,679	\$11,013	60.6%
Other	684	\$1,669,666	\$2,657,358	\$2,441	\$3,885	62.8%
<b>Totals:</b>	<b>5,879</b>	<b>\$33,646,572</b>	<b>\$51,807,625</b>	<b>\$5,723</b>	<b>\$8,812</b>	<b>64.9%</b>

**For age 22 years and older**

Autism	823	\$27,219,094	\$33,135,057	\$33,073	\$40,261	82.1%
Intellectual Disability	2,441	\$76,535,566	\$93,519,235	\$31,354	\$38,312	81.8%
Cerebral Palsy	124	\$2,770,441	\$3,568,660	\$22,342	\$28,780	77.6%
Epilepsy	95	\$2,252,577	\$2,963,069	\$23,711	\$31,190	76.0%
Category 5	61	\$1,107,561	\$1,478,272	\$18,157	\$24,234	74.9%
Other	25	\$127,694	\$151,327	\$5,108	\$6,053	84.4%
<b>Totals:</b>	<b>3,569</b>	<b>\$110,012,933</b>	<b>\$134,815,620</b>	<b>\$30,825</b>	<b>\$37,774</b>	<b>81.6%</b>