

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,724	\$50,669,155	\$69,762,213	\$10,726	\$14,768	72.6%
Intellectual Disability	4,173	\$104,284,271	\$129,387,602	\$24,990	\$31,006	80.6%
Cerebral Palsy	865	\$23,574,200	\$29,159,009	\$27,253	\$33,710	80.8%
Epilepsy	1,190	\$38,223,625	\$46,250,718	\$32,121	\$38,866	82.6%
Category 5	888	\$15,767,938	\$20,652,698	\$17,757	\$23,258	76.3%
Other	3,289	\$16,732,653	\$25,413,846	\$5,087	\$7,727	65.8%

For Birth to age 2 years, inclusive

Autism	124	\$1,891,663	\$2,990,889	\$15,255	\$24,120	63.2%
Intellectual Disability	22	\$342,205	\$578,963	\$15,555	\$26,317	59.1%
Cerebral Palsy	2	\$65,452	\$102,640	\$32,726	\$51,320	63.8%
Epilepsy	9	\$160,245	\$262,226	\$17,805	\$29,136	61.1%
Category 5	25	\$418,162	\$715,623	\$16,726	\$28,625	58.4%
Other	2,580	\$14,935,293	\$22,605,161	\$5,789	\$8,762	66.1%

For age 3 years to 21 years, inclusive

Autism	3,777	\$21,558,398	\$33,636,268	\$5,708	\$8,906	64.1%
Intellectual Disability	1,387	\$10,409,409	\$15,455,802	\$7,505	\$11,143	67.3%
Cerebral Palsy	276	\$3,030,824	\$4,339,424	\$10,981	\$15,723	69.8%
Epilepsy	369	\$3,976,427	\$5,831,971	\$10,776	\$15,805	68.2%
Category 5	390	\$3,571,763	\$5,091,085	\$9,158	\$13,054	70.2%
Other	684	\$1,669,666	\$2,657,358	\$2,441	\$3,885	62.8%

For age 22 years and older

Autism	823	\$27,219,094	\$33,135,057	\$33,073	\$40,261	82.1%
Intellectual Disability	2,764	\$93,532,657	\$113,352,838	\$33,840	\$41,010	82.5%
Cerebral Palsy	587	\$20,477,925	\$24,716,946	\$34,886	\$42,107	82.8%
Epilepsy	812	\$34,086,952	\$40,156,522	\$41,979	\$49,454	84.9%
Category 5	473	\$11,778,013	\$14,845,989	\$24,901	\$31,387	79.3%
Other	25	\$127,694	\$151,327	\$5,108	\$6,053	84.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$163,624,090	\$2,542,940	1.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.