

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,888	\$27,519,632	\$41,383,370	\$7,078	\$10,644	66.5%
Autism & Intellectual Disability	460	\$12,792,925	\$15,550,365	\$27,811	\$33,805	82.3%
Autism & Intellectual Disability & Cerebral Palsy	13	\$400,093	\$467,941	\$30,776	\$35,995	85.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,305,287	\$1,528,219	\$72,516	\$84,901	85.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$90,747	\$100,943	\$45,373	\$50,471	89.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$32,102	\$39,113	\$16,051	\$19,557	82.1%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$450,436	\$514,754	\$150,145	\$171,585	87.5%
Autism & Intellectual Disability	77	\$3,507,889	\$4,188,633	\$45,557	\$54,398	83.7%
Autism & Intellectual Disability & Category 5	24	\$1,091,097	\$1,276,535	\$45,462	\$53,189	85.5%
Autism & Cerebral Palsy	12	\$177,188	\$249,148	\$14,766	\$20,762	71.1%
Autism & Cerebral Palsy & Epilepsy	2	\$58,070	\$89,818	\$29,035	\$44,909	64.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$21,884	\$24,979	\$21,884	\$24,979	87.6%
Autism & Epilepsy & Category 5	4	\$10,277	\$19,867	\$2,569	\$4,967	51.7%
Autism & Epilepsy	88	\$1,832,676	\$2,384,857	\$20,826	\$27,101	76.8%
Autism & Category 5	130	\$1,378,851	\$1,943,673	\$10,607	\$14,951	70.9%
Intellectual Disability	2,162	\$43,766,247	\$55,922,035	\$20,243	\$25,866	78.3%
Intellectual Disability & Cerebral Palsy	265	\$6,649,565	\$8,162,764	\$25,093	\$30,803	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	266	\$9,287,206	\$11,351,060	\$34,914	\$42,673	81.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$658,686	\$806,570	\$28,639	\$35,068	81.7%
Intellectual Disability & Cerebral Palsy & Category 5	32	\$704,066	\$887,900	\$22,002	\$27,747	79.3%
Intellectual Disability & Epilepsy & Category 5	49	\$1,981,641	\$2,257,860	\$40,442	\$46,079	87.8%
Intellectual Disability & Epilepsy	422	\$15,339,461	\$18,029,448	\$36,349	\$42,724	85.1%
Intellectual Disability & Category 5	355	\$6,226,822	\$8,303,463	\$17,540	\$23,390	75.0%
Cerebral Palsy	158	\$3,136,945	\$4,102,819	\$19,854	\$25,967	76.5%
Cerebral Palsy & Epilepsy	36	\$677,392	\$817,282	\$18,816	\$22,702	82.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$120,824	\$209,336	\$15,103	\$26,167	57.7%
Cerebral Palsy & Category 5	27	\$254,143	\$321,118	\$9,413	\$11,893	79.1%
Epilepsy & Category 5	50	\$773,051	\$1,051,008	\$15,461	\$21,020	73.6%
Epilepsy	142	\$2,129,983	\$2,901,064	\$15,000	\$20,430	73.4%
Category 5	178	\$1,973,310	\$2,895,579	\$11,086	\$16,267	68.1%
No Diagnosis	3,289	\$16,732,653	\$25,413,846	\$5,087	\$7,727	65.8%
Totals:	12,186	\$161,081,150	\$213,195,365	\$13,219	\$17,495	75.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	116	\$1,774,274	\$2,786,680	\$15,295	\$24,023	63.7%
Autism & Intellectual Disability	1	\$27,117	\$45,548	\$27,117	\$45,548	59.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$6,956	\$12,796	\$6,956	\$12,796	54.4%
Autism & Category 5	6	\$83,317	\$145,865	\$13,886	\$24,311	57.1%
Intellectual Disability	12	\$184,120	\$275,982	\$15,343	\$22,999	66.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$4,422	\$10,121	\$4,422	\$10,121	43.7%
Intellectual Disability & Epilepsy	2	\$38,046	\$66,406	\$19,023	\$33,203	57.3%
Intellectual Disability & Category 5	6	\$88,500	\$180,905	\$14,750	\$30,151	48.9%
Cerebral Palsy	1	\$37,677	\$63,923	\$37,677	\$63,923	58.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$27,774	\$38,717	\$27,774	\$38,717	71.7%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	4	\$83,048	\$134,186	\$20,762	\$33,547	61.9%
Epilepsy	0					
Category 5	7	\$131,101	\$205,829	\$18,729	\$29,404	63.7%
No Diagnosis	2,580	\$14,935,293	\$22,605,161	\$5,789	\$8,762	66.1%
Totals:	2,738	\$17,421,645	\$26,572,119	\$6,363	\$9,705	65.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,342	\$17,519,177	\$27,790,828	\$5,242	\$8,316	63.0%
Autism & Intellectual Disability	235	\$1,770,223	\$2,676,557	\$7,533	\$11,390	66.1%
Autism & Intellectual Disability & Cerebral Palsy	7	\$80,125	\$123,675	\$11,446	\$17,668	64.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$51,956	\$66,129	\$17,319	\$22,043	78.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$14,052	\$20,117	\$14,052	\$20,117	69.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$28,316	\$33,197	\$28,316	\$33,197	85.3%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	17	\$174,364	\$268,252	\$10,257	\$15,780	65.0%
Autism & Intellectual Disability & Category 5	11	\$527,333	\$599,423	\$47,939	\$54,493	88.0%
Autism & Cerebral Palsy	9	\$150,485	\$216,390	\$16,721	\$24,043	69.5%
Autism & Cerebral Palsy & Epilepsy	2	\$58,070	\$89,818	\$29,035	\$44,909	64.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$21,884	\$24,979	\$21,884	\$24,979	87.6%
Autism & Epilepsy & Category 5	4	\$10,277	\$19,867	\$2,569	\$4,967	51.7%
Autism & Epilepsy	62	\$783,973	\$1,087,226	\$12,645	\$17,536	72.1%
Autism & Category 5	82	\$368,164	\$619,809	\$4,490	\$7,559	59.4%
Intellectual Disability	751	\$4,461,911	\$6,816,813	\$5,941	\$9,077	65.5%
Intellectual Disability & Cerebral Palsy	69	\$309,461	\$462,654	\$4,485	\$6,705	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	66	\$889,343	\$1,383,646	\$13,475	\$20,964	64.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	6	\$59,466	\$107,485	\$9,911	\$17,914	55.3%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$14,254	\$32,079	\$1,782	\$4,010	44.4%
Intellectual Disability & Epilepsy & Category 5	13	\$514,678	\$591,508	\$39,591	\$45,501	87.0%
Intellectual Disability & Epilepsy	82	\$595,741	\$959,411	\$7,265	\$11,700	62.1%
Intellectual Disability & Category 5	117	\$918,185	\$1,314,856	\$7,848	\$11,238	69.8%
Cerebral Palsy	70	\$1,049,202	\$1,332,620	\$14,989	\$19,037	78.7%
Cerebral Palsy & Epilepsy	16	\$176,431	\$242,511	\$11,027	\$15,157	72.8%
Cerebral Palsy & Epilepsy & Category 5	4	\$80,669	\$141,185	\$20,167	\$35,296	57.1%
Cerebral Palsy & Category 5	13	\$47,110	\$62,939	\$3,624	\$4,841	74.9%
Epilepsy & Category 5	19	\$232,726	\$312,164	\$12,249	\$16,430	74.6%
Epilepsy	74	\$334,682	\$542,652	\$4,523	\$7,333	61.7%
Category 5	110	\$734,648	\$1,211,477	\$6,679	\$11,013	60.6%
No Diagnosis	684	\$1,669,666	\$2,657,358	\$2,441	\$3,885	62.8%
Totals:	5,879	\$33,646,572	\$51,807,625	\$5,723	\$8,812	64.9%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	430	\$8,226,182	\$10,805,862	\$19,131	\$25,130	76.1%
Autism & Intellectual Disability	224	\$10,995,585	\$12,828,259	\$49,087	\$57,269	85.7%
Autism & Intellectual Disability & Cerebral Palsy	6	\$319,969	\$344,266	\$53,328	\$57,378	92.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$1,253,332	\$1,462,089	\$83,555	\$97,473	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$76,695	\$80,826	\$76,695	\$80,826	94.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,786	\$5,916	\$3,786	\$5,916	64.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$450,436	\$514,754	\$150,145	\$171,585	87.5%
Autism & Intellectual Disability	60	\$3,333,525	\$3,920,381	\$55,559	\$65,340	85.0%
Autism & Intellectual Disability & Category 5	13	\$563,764	\$677,112	\$43,366	\$52,086	83.3%
Autism & Cerebral Palsy	3	\$26,704	\$32,758	\$8,901	\$10,919	81.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	25	\$1,041,747	\$1,284,835	\$41,670	\$51,393	81.1%
Autism & Category 5	42	\$927,370	\$1,177,999	\$22,080	\$28,048	78.7%
Intellectual Disability	1,399	\$39,120,216	\$48,829,240	\$27,963	\$34,903	80.1%
Intellectual Disability & Cerebral Palsy	196	\$6,340,104	\$7,700,110	\$32,347	\$39,286	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	200	\$8,397,863	\$9,967,414	\$41,989	\$49,837	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$599,220	\$699,085	\$35,248	\$41,123	85.7%
Intellectual Disability & Cerebral Palsy & Category 5	24	\$689,812	\$855,821	\$28,742	\$35,659	80.6%
Intellectual Disability & Epilepsy & Category 5	35	\$1,462,541	\$1,656,232	\$41,787	\$47,321	88.3%
Intellectual Disability & Epilepsy	338	\$14,705,674	\$17,003,631	\$43,508	\$50,307	86.5%
Intellectual Disability & Category 5	232	\$5,220,136	\$6,807,702	\$22,501	\$29,344	76.7%
Cerebral Palsy	87	\$2,050,066	\$2,706,276	\$23,564	\$31,107	75.8%
Cerebral Palsy & Epilepsy	20	\$500,961	\$574,771	\$25,048	\$28,739	87.2%
Cerebral Palsy & Epilepsy & Category 5	3	\$12,381	\$29,434	\$4,127	\$9,811	42.1%
Cerebral Palsy & Category 5	14	\$207,033	\$258,179	\$14,788	\$18,441	80.2%
Epilepsy & Category 5	27	\$457,276	\$604,657	\$16,936	\$22,395	75.6%
Epilepsy	68	\$1,795,300	\$2,358,412	\$26,401	\$34,683	76.1%
Category 5	61	\$1,107,561	\$1,478,272	\$18,157	\$24,234	74.9%
No Diagnosis	25	\$127,694	\$151,327	\$5,108	\$6,053	84.4%
Totals:	3,569	\$110,012,933	\$134,815,620	\$30,825	\$37,774	81.6%

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