Frank D. Lanterman **Regional Center**

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2017-2018 Page 1 of 2

For All Ages

For All Ages	Con	sumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type		Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State		0					
Home of Parent or Guardian		60	\$76,754	\$231,970	\$1,279	\$3,866	33.1%
Independent Living or Supported Living		1	\$3,030	\$3,780	\$3,030	\$3,780	80.2%
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		1	\$445	\$4,768	\$445	\$4,768	9.3%
ICF Facility & Continuous Nursi	ng	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	62	\$80,229	\$240,518	\$1,294	\$3,879	33.4%
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For Birth to age 2 years, inclu	ISIVE						
Out-of-State		0					
Home of Parent or Guardian		11	\$10,623	\$28,153	\$966	\$2,559	37.7%
Independent Living or Supported Living		0					
Developmental Center/State Hospital		0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continuous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	11	\$10,623	\$28,153	\$966	\$2,559	37.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Frank D. Lanterman Regional Center

Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2017-2018 Page 2 of 2

For age 3 years to 21 years, inclusive Consumer		ər	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Cour	nt	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State		0					
Home of Parent or Guardian	4	9	\$66,132	\$203,816	\$1,350	\$4,160	32.4%
Independent Living or Supporte	ed Living	0					
Developmental Center/State H	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nurs	sing	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals: 4	9	\$66,132	\$203,816	\$1,350	\$4,160	32.4%
For and 22 years and older			. ,			. ,	
For age 22 years and older							
Out-of-State		0					
Home of Parent or Guardian		0					
Independent Living or Supporte	-	1	\$3,030	\$3,780	\$3,030	\$3,780	80.2%
Developmental Center/State H		0					
Correctional Institution		0					
Community Care Facility (CCF		1	\$445	\$4,768	\$445	\$4,768	9.3%
ICF Facility & Continuous Nurs	sing	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	2	\$3,475	\$8,548	\$1,737	\$4,274	40.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.