

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	52	\$70,270	\$204,849	\$1,351	\$3,939	34.3%
Intellectual Disability	4	\$3,998	\$17,000	\$1,000	\$4,250	23.5%
Cerebral Palsy	3	\$3,160	\$10,788	\$1,053	\$3,596	29.3%
Epilepsy	5	\$3,105	\$11,928	\$621	\$2,386	26.0%
Category 5	7	\$4,681	\$25,396	\$669	\$3,628	18.4%
Other	7	\$2,906	\$7,518	\$415	\$1,074	38.6%

**For Birth to age 2 years, inclusive**

Autism	3	\$6,547	\$10,360	\$2,182	\$3,453	63.2%
Intellectual Disability	1	\$0	\$7,000	\$0	\$7,000	0.0%
Cerebral Palsy	0					
Epilepsy	1	\$1,185	\$3,500	\$1,185	\$3,500	33.9%
Category 5	2	\$1,185	\$10,500	\$593	\$5,250	11.3%
Other	6	\$2,891	\$7,293	\$482	\$1,216	39.6%

**For age 3 years to 21 years, inclusive**

Autism	48	\$63,279	\$189,721	\$1,318	\$3,953	33.4%
Intellectual Disability	2	\$968	\$6,220	\$484	\$3,110	15.6%
Cerebral Palsy	3	\$3,160	\$10,788	\$1,053	\$3,596	29.3%
Epilepsy	3	\$1,475	\$3,660	\$492	\$1,220	40.3%
Category 5	5	\$3,496	\$14,896	\$699	\$2,979	23.5%
Other	1	\$15	\$225	\$15	\$225	6.7%

**For age 22 years and older**

Autism	1	\$445	\$4,768	\$445	\$4,768	9.3%
Intellectual Disability	1	\$3,030	\$3,780	\$3,030	\$3,780	80.2%
Cerebral Palsy	0					
Epilepsy	1	\$445	\$4,768	\$445	\$4,768	9.3%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$80,229	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.