Frank D. Lanterman Regional Center

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2017-2018 Page 1 of 4

For All Ages Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	41	\$65,493	\$186,707	\$1,597	\$4,554	35.1%
Autism & Intellectual Disability	0	¥33,133	<b>4</b> 100,100	* 1,551	<b>¥</b> 1,55	
Autism & Intellectual Disability & Cerebral Palsy	1	\$788	\$3,220	\$788	\$3,220	24.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	*	¥ - ,	4	¥3,==3	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,412	\$5,468	\$1,412	\$5,468	25.8%
Autism & Cerebral Palsy & Epilepsy	1	\$960	\$2,100	\$960	\$2,100	45.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	****	<del></del> ,	7	<b>4</b> —,	
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$960	\$6,328	\$320	\$2,109	15.2%
Autism & Category 5	1	\$658	\$1,026	\$658	\$1,026	64.1%
Intellectual Disability	1	\$3,030	\$3,780	\$3,030	\$3,780	80.2%
Intellectual Disability & Cerebral Palsy	0	<b>4</b> -,	<b>4</b> -,	***,****	<b>4</b> 2,123	
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$180	\$10,000	\$90	\$5,000	1.8%
Cerebral Palsy	0	*	<b>¥</b> 10,000	¥	<b>4</b> 0,000	11070
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,185	\$3,500	\$1,185	\$3,500	33.9%
Epilepsy	0	÷ · , · · ·	<del>+</del> -, •	+ - ,	,	
Category 5	3	\$2,658	\$10,870	\$886	\$3,623	24.5%
No Diagnosis	7	\$2,906	\$7,518	\$415	\$1,074	38.6%
Totals	: 62	\$80,229	\$240,518	\$1,294	\$3,879	33.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Frank D. Lanterman Regional Center

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For Birth to age 2 years, inclusive	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	3	\$6,547	\$10,360	\$2,182	\$3,453	63.2%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$0	\$7,000	\$0	\$7,000	0.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,185	\$3,500	\$1,185	\$3,500	33.9%
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$2,891	\$7,293	\$482	\$1,216	39.6%
Totals:	11	\$10,623	\$28,153	\$966	\$2,559	37.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Frank D. Lanterman Regional Center

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

Fiscal Year 2017-2018 Page 3 of 4

For age 3 years to 21 years, inclusive  Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	38	\$58,946	\$176,347	\$1,551	\$4,641	33.4%
Autism & Intellectual Disability	0	<b>****</b>	<b>4</b> 11 <b>3,</b> 5 11	¥ 1,55 1	¥ 1,0 11	
Autism & Intellectual Disability & Cerebral Palsy	1	\$788	\$3,220	\$788	\$3,220	24.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	*	¥ 3,== 3	<b>V</b>	<b>*</b> -,==-	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5						
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$1,412	\$5,468	\$1,412	\$5,468	25.8%
Autism & Cerebral Palsy & Epilepsy	1	\$960	\$2,100	\$960	\$2,100	45.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0		* ,	*	+ ,	
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$515	\$1,560	\$258	\$780	33.0%
Autism & Category 5	1	\$658	\$1,026	\$658	\$1,026	64.1%
Intellectual Disability	0	,	+ ,	•	+ /	
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$180	\$3,000	\$180	\$3,000	6.0%
Cerebral Palsy	0	,	+ - ,	•	+ - ,	
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$2,658	\$10,870	\$886	\$3,623	24.5%
No Diagnosis	1	\$15	\$225	\$15	\$225	6.7%
Totals	: 49	\$66,132	\$203,816	\$1,350	\$4,160	32.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

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For age 22 years and older	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	11695 4
Diagnosis	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category &	5 0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$445	\$4,768	\$445	\$4,768	9.3%
Autism & Category 5	0	·	. ,		. ,	
Intellectual Disability	1	\$3,030	\$3,780	\$3,030	\$3,780	80.2%
Intellectual Disability & Cerebral Palsy	0	. ,	. ,	. ,	. ,	
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy & Category 5	0					
Category 5	0					
No Diagnosis	0					
		<b>0.475</b>	<b>#0.540</b>	Ø4 707	Φ4.07.4	40.007
Totals	: 2	\$3,475	\$8,548	\$1,737	\$4,274	40.6%