Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	64	$1,468,326	$1,742,278	$22,943	$27,223	84.3%
Hispanic	13	$1,164,928	$1,237,858	$89,610	$95,220	94.1%
Black/African American	14	$713,700	$788,904	$50,979	$56,350	90.5%
American Indian or Alaska Native	1	$0	$0	$0	$0	-
Asian	5	$150,448	$155,829	$30,090	$31,166	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	$357,294	$382,990	$59,549	$63,832	93.3%
Totals:	103	$3,854,696	$4,307,859	$37,424	$41,824	89.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	$274,854	$324,565	$137,427	$162,283	84.7%
Hispanic	2	$568,535	$593,828	$284,267	$296,914	95.7%
Black/African American	1	$618	$618	$618	$618	100.0%
American Indian or Alaska Native	0					
Asian	1	$125,311	$126,932	$125,311	$126,932	98.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$357,224	$382,920	$357,224	$382,920	93.3%
Totals:	7	$1,326,541	$1,428,863	$189,506	$204,123	92.8%

For age 22 years and older

White	62	$1,193,472	$1,417,713	$19,250	$22,866	84.2%
Hispanic	11	$596,393	$644,030	$54,218	$58,548	92.6%
Black/African American	13	$713,082	$788,286	$54,852	$60,637	90.5%
American Indian or Alaska Native	1	$0	$0	$0	$0	-
Asian	4	$25,137	$28,897	$6,284	$7,224	87.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	$70	$70	$14	$14	100.0%
Totals:	96	$2,528,155	$2,878,996	$26,335	$29,990	87.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.