

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,557	\$84,950,770	\$110,356,587	\$12,956	\$16,830	77.0%
Intellectual Disability (MR)	8,172	\$106,821,593	\$127,989,089	\$13,072	\$15,662	83.5%
Cerebral Palsy (CP)	551	\$8,155,752	\$9,596,674	\$14,802	\$17,417	85.0%
Epilepsy (EP)	222	\$3,014,383	\$3,651,444	\$13,578	\$16,448	82.6%
Category 5 (CAT5)	856	\$7,066,204	\$9,010,494	\$8,255	\$10,526	78.4%
Other (NODX)	5,478	\$18,090,362	\$29,802,331	\$3,302	\$5,440	60.7%
Totals:	21,836	\$228,099,063	\$290,406,620	\$10,446	\$13,299	78.5%

For Birth to age 2 years, inclusive

Autism (AU)	261	\$3,978,699	\$6,213,762	\$15,244	\$23,808	64.0%
Intellectual Disability (MR)	106	\$1,592,060	\$2,618,201	\$15,019	\$24,700	60.8%
Cerebral Palsy (CP)	11	\$132,080	\$221,174	\$12,007	\$20,107	59.7%
Epilepsy (EP)	3	\$29,624	\$55,281	\$9,875	\$18,427	53.6%
Category 5 (CAT5)	5	\$71,054	\$101,473	\$14,211	\$20,295	70.0%
Other (NODX)	3,818	\$15,704,048	\$25,982,359	\$4,113	\$6,805	60.4%
Totals:	4,204	\$21,507,564	\$35,192,251	\$5,116	\$8,371	61.1%

For age 3 years to 21 years, inclusive

Autism (AU)	5,428	\$57,887,718	\$78,246,443	\$10,665	\$14,415	74.0%
Intellectual Disability (MR)	3,407	\$22,482,363	\$29,770,952	\$6,599	\$8,738	75.5%
Cerebral Palsy (CP)	257	\$1,271,312	\$1,852,243	\$4,947	\$7,207	68.6%
Epilepsy (EP)	78	\$423,771	\$599,440	\$5,433	\$7,685	70.7%
Category 5 (CAT5)	398	\$2,049,070	\$2,815,623	\$5,148	\$7,074	72.8%
Other (NODX)	1,546	\$2,194,726	\$3,584,600	\$1,420	\$2,319	61.2%
Totals:	11,114	\$86,308,959	\$116,869,302	\$7,766	\$10,516	73.9%

For age 22 years and older

Autism (AU)	868	\$23,084,354	\$25,896,382	\$26,595	\$29,835	89.1%
Intellectual Disability (MR)	4,659	\$82,747,170	\$95,599,936	\$17,761	\$20,519	86.6%
Cerebral Palsy (CP)	283	\$6,752,360	\$7,523,257	\$23,860	\$26,584	89.8%
Epilepsy (EP)	141	\$2,560,988	\$2,996,723	\$18,163	\$21,253	85.5%
Category 5 (CAT5)	453	\$4,946,080	\$6,093,398	\$10,919	\$13,451	81.2%
Other (NODX)	114	\$191,588	\$235,371	\$1,681	\$2,065	81.4%
Totals:	6,518	\$120,282,540	\$138,345,067	\$18,454	\$21,225	86.9%