

Frank D. Lanterman Regional Center

Melinda Sullivan, Director
3303 Wilshire Boulevard, Suite 700,
Los Angeles, CA 90010
Phone: (213) 383-1300 • Fax: (213) 383-6526
E-mail: kyrc@lanterman.org
www.lanterman.org



Spring 2016

Performance Report for Frank D. Lanterman Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve clients and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Frank D. Lanterman Regional Center (FDLRC) we served about 9,200 clients. The charts on page 2 tell you about the clients we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At FDLRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we did well in reducing the number of people in developmental centers and are well below the state average; we are also helping people move out of locked mental health facilities and move into small homes with staff whom are experienced in providing supports to individuals with both intellectual and mental health needs.

We continue to support children in their family home, but unfortunately we have a few children with very complex needs, in which family court has initiated a placement that is considered large by our service system's standards. We continue to work with this agency in hopes of helping these children to return to a small home-like environment. We have made modest gains in helping adults move out of large facilities and move into a small licensed home that serves less than 6 people or, in some instances, move into their own apartment.

We hope this report helps you learn more about FDLRC. If you have any questions or comments, please contact us!

This report is a summary. To see the complete report, go to: www.lanterman.org

Or contact Lanterman Regional Center at (213) 383-1300.

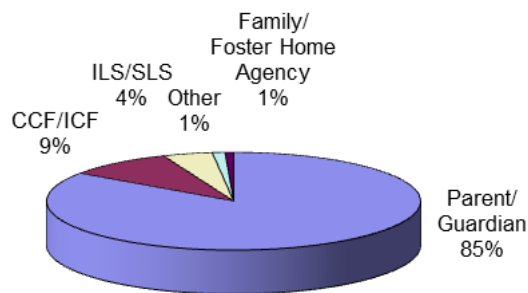


Director, Frank D. Lanterman Regional Center

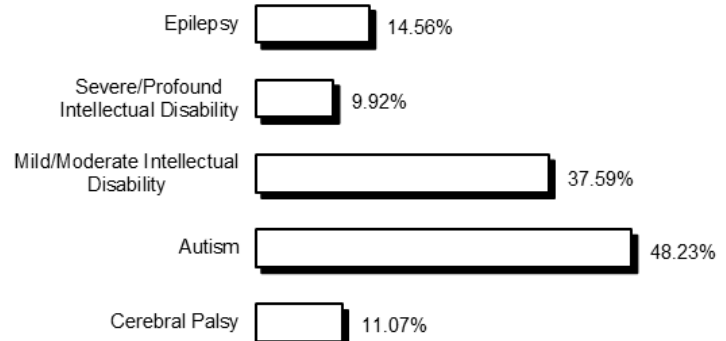
Who uses FDLRC?

These charts tell you about who FDLRC clients are and where they live.

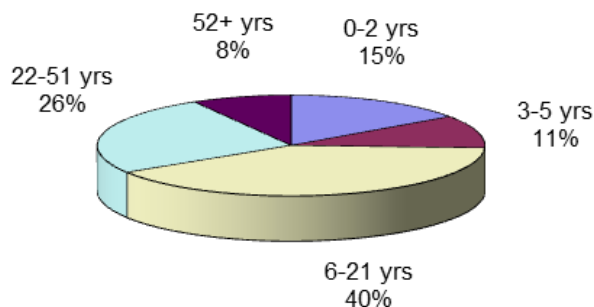
WHERE FDLRC CONSUMERS LIVE



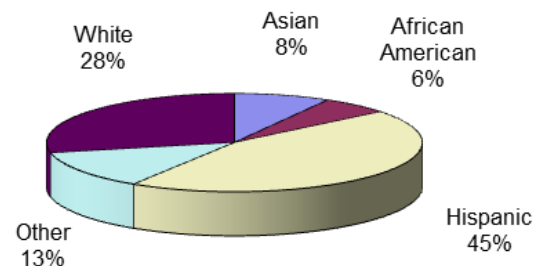
PRIMARY DIAGNOSIS OF FDLRC CONSUMERS



AGE OF FDLRC CONSUMERS



ETHNICITY OF FDLRC CONSUMERS



How well is FDLRC performing?

This chart tells you about 5 areas where DDS wants each regional center to keep improving.

The first column tells you how FDLRC was doing at the beginning of 2015. And, the second column shows how FDLRC was doing at the end of 2015.

To see how FDLRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

| Regional Center Goals (based on Lanterman Act) | December 2014 | | December 2015 | |
|---|---------------|--------|---------------|--------|
| | State Average | FDLRC | State Average | FDLRC |
| Less consumers live in developmental centers | 0.42% | 0.21% | 0.36% | 0.16% |
| More children live with families | 99.04% | 99.65% | 99.15% | 99.62% |
| More adults live in home settings* | 77.30% | 75.50% | 78.04% | 76.44% |
| Less children live in large facilities (more than 6 people) | 0.07% | 0% | 0.06% | 0.09% |
| Less adults live in large facilities (more than 6 people) | 2.96% | 8.29% | 2.78% | 8.19% |

* Home settings include: independent living, supported living, Adult Family Home Agency homes, and consumers' family homes.

Did FDLRC meet DDS standards?

Read below to see how well FDLRC did in meeting DDS compliance standards:

| Areas Measured | Last Period | Current Period |
|--|-------------|----------------|
| Passes independent audit | Yes | Yes |
| Passes DDS audit | Yes | Yes |
| Audits vendors as required | Met | Met |
| Didn't overspend operations budget | Yes | Yes |
| Participates in the federal waiver | Yes | Yes |
| CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)* | 93.86% | 94.26% |
| Intake/Assessment timelines for consumers age 3 or older met | 97.66% | 98.39% |
| IPP (<i>Individual Program Plan</i>) requirements met | 100% | 98.18% |
| IFSP (<i>Individualized Family Service Plan</i>) requirements met | 95.36% | 95.71% |

**CDER and ESR currency percentages were weighted based on the regional center's Status 1 and Status 2 caseloads, to arrive at a composite score.*

Lanterman continued to do well on compliance measures such as passing audits by DDS and our independent auditors, completing required audits of Lanterman service providers and managing our allotted Operations budget. Lanterman continues to meet the timelines for Intake and Assessment 98% of the time. Regarding program planning, Lanterman met the IPP requirements 98% of the time and met the IFSP requirements 95% of the time.

Want more information?

To see the complete report, go to: www.lanterman.org

Or contact Lanterman Regional Center at (213) 383-1300.