A Report to the Community
September 2020

2020-21 Budget Update
Proposed 2020 Performance Plan
COVID Update

Frank D. Lanterman Regional Center
The Budget: Its Impact on the Regional Center

Changes Over Time and the Current Situation
2020-21 Budget: 9.17 Billion System-Wide

- Developmental Centers - 302 clients
- Regional Centers - 368,622 clients
- DDS Administration
Regional Center Contracts

- 90% for Purchase of Services
- 10% for Direct Services and Operations

No more than 15% of the total operations budget (about 2% of total RC budget) may be spent for administrative purposes, which are defined in law.
FDLRC POS Spending 2010-11 to 2019-20

Bar chart showing spending from 2010-11 to 2019-20.
FDLRC Client Population Growth
2010-11 to 2019-20
FDLRC Annual Per Client POS Spending
2010-11 to 2019-20
BUDGET SUMMARY

• Over 40% of regional center funding comes from the Federal Government; state policy decisions are often driven by the potential receipt of federal dollars which bring with them significant additional requirements, restrictions, and workload impacts.

• Caseloads remain high as the basic staffing formula remains inadequate, and Operations funding has not increased in proportion to client population.

• In terms of POS spending, Lanterman is neither among the highest nor lowest in the state.

• After many years of service provider rates being frozen, providers have seen some rate relief in the last few years. This relief has been time-limited, and meaningful, permanent rate reform is critical for the long term health of the system.

• Funding for future years is more uncertain now given the impact the pandemic has had on our system.
The Lanterman Performance Plan

Proposed Objectives for 2021
Living Options

**Goal:** To provide our clients with appropriate living options.

**Plan:**

- Continue our efforts to move our clients out of large institutions by developing homes in the community to meet the unique needs of these clients.

- Partner with Family Home Agencies to create more living opportunities for our adult clients.

- Provide financial planning training to clients and families who desire to live independently.
Family Support

**Goal:** To provide ongoing support families via the Koch-Young Resource Center.

**Plan:**

- Provide technical assistance to support groups.
- Provide families with peer support partners.
- Promote information and referral services of regional center and generic resources.
- Provide parents with SCAT training to help them become more effective advocates for their children.
Employment

**Goal:** To secure integrated and competitive employment for our clients.

**Plan:**

- Work with SELPAs, Department of Rehabilitation and supported employment providers to assist clients transitioning from school to work.

- The Employment Specialist will work with Service Providers to ensure they report client earnings and job related information.
The Employment Specialist will meet regularly with Service Coordinators.

The Employment Specialist will conduct at least two trainings for families to promote Employment for their family members.

Establish a baseline of adults who report integrated employment as a goal in their IPP.

The Employment Specialist will review reports received from EDD, DDS and other sources to assist in the reporting of information.
Health & Safety

Goal: To assure that our clients have access to appropriate medical care and are free from neglect and abuse.

Plan:

- Collaborate with Clinica Romero (FQHC) to assist Lanterman families to locate a medical home.
- Conduct 1 Reproductive Health and Self Advocacy training programs.
- Consult with community mental health providers to identify psychiatrists or psychiatric nurse practitioners to provide needed medication monitoring services for our clients.
- Work with LA Care and HealthNet to ensure that clients enrolled in health plans are receiving the needed services.
- Conduct training of service providers on client rights and mandatory abuse reporting.
- Review all special incident reports and ensure appropriate follow-up on abuse issues.
- Conduct 4 training programs focused on personal safety and on sexual abuse and exploitation risk reduction.
**Disparity**

**Goal:** To continue the Center’s efforts to reduce purchase of service disparities.

**Plan:**

- Focus efforts on respite services: track purchases by ethnicity, age and language and also provide training on the respite service standards to families.

- Translate Individual Program Plans into the family’s preferred language.

- Analyze per capita purchase of service expenditures by primary language.

- Survey Lanterman families to measure level of client/family satisfaction with services and supports.
Compliance Indicators

To be continued from 2019:

- Achieve an audit outcome with no first tier findings.
- Demonstrate substantial compliance with DDS fiscal audit.
- Make accurate POS fiscal projections.
- Operate within the center’s operations budget.
- Maintain certification to participate in Medicaid Waiver.
- Demonstrate compliance with vendor audit requirements.
- Complete CDERs and Early Start Reports within required timeframes.
- Complete intake/assessments and IFSP/IPPss within required timeframes for all new clients, 0-3 and over age 3.
- Demonstrate compliance with IPP development requirements in the Welfare and Institutions Code.
- Demonstrate compliance with IFSP development requirements in Title 17.
Please submit any written input by October 1, 2019:

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